

Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendments 1-2 (In \$000`s)

						(In S	\$000`s)								
ProjectID		Air Basin	Model	RTP ID	)	Program	Route	Begin	End	Sy	/stem	Conformit	y Category	Amendm	nent
ORA020804	Orange	SCAB		REG0704		NCN26					L	EXEMPT - 93.1	26	0	
Descrip	otion:							PTC	472	Α	gency	ANAHEIM			
	RUCT MULTI USE T													DE: 14 PARKING	G STALS,
	OOM BUILDING, 1 D													2047/2040	T-1-
Fund	TIONAL TRAILS	ENG	R/W	CON	Total	Prior 415		2012/2013	2013/2	014	2014/2	015 2015/201	6 2016/2017	2017/2018	Tota
CITY FUN				415 56	415 56	56									415 56
-	804 Total			471	471	471									471
ONAUZU	004 Total			4/1	471	471									471
ProjectID	County	Air Basin	Model	RTP ID	)	Program	Route	Begin	End	Sv	/stem	Conformit	y Category	Amendm	nent
ORA120501	•	SCAB		ORA120501		CAR63				,	L	NON-EXEMPT	, ,	0	
Descrip	otion:							PTC	26,480	Α	gency	ANAHEIM			
	HURST STREET WI	DENING FROM	S/O BALL RO	DAD TO N/O KA	TELLA AV	/ENUE (4-6	lanes)		·						
Fund		ENG	R/W	CON	Total	Prior	,	2012/2013	2013/2	014	2014/2	015 2015/201	6 2016/2017	2017/2018	Tota
CITY FUN	IDS			2.175	2.175	2,175		2012/2010	20.0/2			2010,201	20.0/20.1	2011/2010	2,175
ORANGE	M - GMA	466		_,	466	466									466
ORANGE	M - MPAH	505	10,966		11,471	11,471									11,471
	CO. MEASURE M2 -		,	3,393	3,393	3,393									3,393
	L CAPACITY TREET AND ROAD,		F F00		F F00	F F00									E E00
CONGES			5,582		5,582	5,582									5,582
STATE LO	OCAL PARTNER			3,393	3,393	3,393									3,393
ORA120	501 Total	971	16,548	8,961	26,480	26,480									26,480
ProjectID	) County	Air Basin	Model	RTP ID	)	Program	Route	Begin	End	Sv	/stem	Conformit	y Category	Amendm	nent
ORA080920		SCAB		REG0703		LUM02				,	L	EXEMPT - 93.1	, ,	0	
Descrip	otion:							PTC	3,566	Α	gency	BUENA PARK			
	AND RECONSTRUC	T FIRESTONE	BLVD FROM	ARTESIA BLVD	TO APPE	ROXIMATEI	LY 900 I	FEET NORT	H OF ARTES	A. AD	D A DUA	L LEFT TURN LA	NE AND THIRD	THROUGH LAN	E ALONG
	A BLVD AT THE EAS														
Fund		ENG	R/W	CON	Total	Prior		2012/2013	2013/2	014	2014/2	015 2015/201	6 2016/2017	2017/2018	Tota
	AL - REGIONAL			3,157	3,157	3,157									3,157
CITY FUN				409	409	409									409
ORA080	920 Total			3,566	3,566	3,566									3,566
ProjectID	) County	Air Basin	Model	RTP ID	,	Program	Route	Begin	End	SV	/stem	Conformit	y Category	Amendm	ent
ORA111601		SCAB	Model	2A0704		CAR63	rtouto	Begin	LIIG	- Oy	L	EXEMPT - 93.1	, ,	0	ioni
								PTC	2,338	Δ	gency	DANA POINT			
Descrir	JUUII.			Cturk Detures	Blue Lan	tern and Co	nner La		,				rovements traffic	calming traffic	signal
Descrip		mprovement Pro	niect Phase 1	STUDY- Between			vpvi ∟a		is in Oilli I wall	~~ ~ VV			rovonionio, ii allic		orginal
PCH Del	Prado Streetscape lition, bicycle and tran	mprovement Pro sportation enhan	oject Phase 1 ocements, str	eet repair and ot	her street	modification	i.	,			.,			,g,	
PCH Del modificat Fund	Prado Streetscape lition, bicycle and tran	sportation enhan ENG	oject Phase 1 ocements, stro R/W	eet repair and ot	her street Total	modificatior Prior	n.	2012/2013	2013/2		2014/2			2017/2018	Tota
PCH Del modificat	Prado Streetscape lion, bicycle and tran	sportation enhan	cements, str	eet repair and ot	her street	modification	i.								Tota 50 2,137

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ORA000118 Total

4,693

6,492

44,405

55,590

55,590

## 2013 Federal Transportation Improvement Program

Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendments 1-2 (In \$000`s)

						(In S	\$000`s)								
ORANGE M -	GMA	151			151	151									151
ORA111601	l Total	2,338			2,338	2,338									2,338
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Co	nformity C	ategory	Amendme	ent
ORA100601	Orange	SCAB		REG0704		NCR25				L	EXEMP1	Γ - 93.126		0	
Description	n:							PTC	1,070	Agency	FULLER	TON			
	ER REC TRAIL AT	LAGUNA LAK	E. TRAIL RE	CONSTRUCTIO	N, LAND	SCAPE AN	D IRRIG	ATION IMP	ROVEMENT						
Fund		ENG	R/W	CON	Total	Prior		2012/2013	2013/2014	2014/2	2015 20	15/2016	2016/2017	2017/2018	Tota
RECREATION	NAL TRAILS	100		300	400	400									400
STATE PARK	FUNDS	160		460	620	620									620
CITY FUNDS				50	50	50									50
ORA100601	l Total	260		810	1,070	1,070									1,070
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Co	nformity C	ategory	Amendme	≏nt
ORA100509	Orange	SCAB	Model	ORA100509		ITS14	riodio	Dogini	Liid	L		Г - 93.126	atogory	0	Jiii.
Description								PTC	3,179	Agency		N GROVE		-	
	III. ID IMPLEMENT HA	RBOR BOULF	VARD ITS II	N GARDEN GRO	)\/F			1 10	3,179	Agency	GARDEI	VOROVE			
Fund	TO IIII CEINEITI III	ENG	R/W	CON	Total	Prior		2012/2013	2013/2014	2014/2	2015 20	15/2016	2016/2017	2017/2018	Tota
DEMO-SAFE	TFA-I U	92	10,00	388	480	480		2012/2013	2013/201-	2014/2	.010 20	13/2010	2010/2017	2017/2010	480
	CONSTRUCTION	JZ		320	320	320									320
CONVERSIO															
AGENCY				200	200	200									200
LOCAL ADVA				320	320	320									320
TRAFFIC LIG	HT			1,859	1,859	1,859									1,859
	ZATION PROGRAM	92		2.007	2 170	2 170									2 47
ORA100509	9 Total	92		3,087	3,179	3,179									3,179
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Co	nformity C	ategory	Amendme	ent
ORA000118	Orange	SCAB		ORA000118		CAX61				L	NON-EX	EMPT		0	
Description	n:							PTC	55,590	Agency	IRVINE				
SAND CYN	RD @ SCRRA TRA	ACKS (BURT F	RD TO LAGU	INA CANYON/OA	K CANY	ON) - RAILI	ROAD G	RADE SEPA	ARATION. WIDE	NS FROM 4	TO 6 LAN	ES. CO L	EAD WITH OC	TA	
Fund		ENG	R/W	CON	Total	Prior		2012/2013	2013/2014	2014/2	2015 20	15/2016	2016/2017	2017/2018	Tota
SURFACE TE		662			662	662									662
STP LOCAL -				8,666	8,666	8,666									8,666
CITY FUNDS		1,731	6,492	4,001	12,224	12,224									12,224
ORANGE M -		2,100			2,100	2,100									2,100
ORANGE M -		200			200	200									200
REGIONAL C				1,734	1,734	1,734									1,734
SAFETY ACC	AILROAD CROSSING COUNT			8,000	8,000	8,000									8,000
PROP 116				22,004	22,004	22,004									22,004

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55,590



Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendments 1-2 (In \$000`s)

						·									
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Cor	nformity Ca	ategory	Amendm	ent
ORA120315	Orange	SCAB		ORA120315		CAR63				L	EXEMPT	Г - 93.127		0	
Description	on:							PTC	8,441	Agency	IRVINE				
IRVINE - SA	AND CANYON @ I	-5 (ADD 3RD A	ND 4TH NB A	AND SB THRU L	NS ON S	ND CYN; IN	IP EB A	PPROACH A	ADD 2 LFT TRN I	NS,1 THRU	J LN, & 1 R	RT TRN LN	l)		
Fund		ENG	R/W	CON	Total	Prior		2012/2013	2013/2014	2014/2	2015 20	15/2016	2016/2017	2017/2018	Total
CITY FUNDS			55	3,309	3,364	3,364									3,364
DEVELOPER	FEES	510	116	4,451	5,077	5,077									5,077
ORA120315	5 Total	510	171	7,760	8,441	8,441									8,441
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Cor	nformity Ca	ategory	Amendm	ent
ORA120510	Orange	SCAB		ORA120510		CAR63		J		Ĺ		DERAL/NO		0	
Description	n.							PTC	15,475	Agency	IRVINE	AL			
	ARRANCA & RED	HILL INT IMPV	(ADD 4TH W	B SB FB NBT	HRUINS	& FR/WR	FT TRI	_	,	0 ,					
Fund		ENG	R/W	CON	Total	Prior		2012/2013	2013/2014		2015 20	15/2016	2016/2017	2017/2018	Total
DEVELOPER	FEES	600	5,500	6,300	12,400	12,400		2012/2013	2013/2014	2017/2	2013 20	713/2010	2010/2017	2017/2010	12,400
ORANGE M -		150	100	325	575	575									575
ORANGE M -	· IIP		.00	2,500	2,500	2,500									2,500
ORA120510	) Total	750	5,600	9,125	15,475	15,475									15,475
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System		nformity Ca	ategory	Amendm	ent
ProjectID ORA120511	County Orange	Air Basin SCAB		RTP ID ORA120511		Program CAR63	Route	Begin	End	System L		nformity Ca Γ - 93.127	ategory	Amendm 0	ent
	Orange					-	Route	Begin PTC	End 15,545	•			ategory		ent
ORA120511  Description	Orange	SCAB		ORA120511		-	Route			Ĺ	EXEMPT		ategory		ent
ORA120511  Description	Orange on:	SCAB		ORA120511		-				L Agency	EXEMPT IRVINE		2016/2017		ent
ORA120511  Descriptic IRVINE - JA  Fund STP LOCAL -	Orange on: MBOREE RD @ I	SCAB -5/MICHELLE (A	ADD 4TH SB	ORA120511 AND NB THRU	LANES)	CAR63		PTC	15,545	L Agency	EXEMPT IRVINE	Г - 93.127		0	
ORA120511  Descriptic IRVINE - JA Fund	Orange on: MBOREE RD @ I	SCAB -5/MICHELLE (A	ADD 4TH SB	ORA120511  AND NB THRU  CON	LANES) Total	CAR63 Prior		PTC	15,545	L Agency	EXEMPT IRVINE	Г - 93.127		0	Total
ORA120511  Description IRVINE - JA  Fund STP LOCAL - CITY FUNDS ORANGE M -	Orange On: MBOREE RD @ I - REGIONAL - GMA	-5/MICHELLE (A ENG 1,150 200	ADD 4TH SB R/W	AND NB THRU  CON  1,692	LANES) Total 1,692 9,194 317	Prior 1,692 9,194 317		PTC	15,545	L Agency	EXEMPT IRVINE	Г - 93.127		0	Total 1,692 9,194 317
ORA120511  Description IRVINE - JA  Fund STP LOCAL - CITY FUNDS ORANGE M - ORANGE M -	Orange On: AMBOREE RD @ I - REGIONAL - GMA - REG I/C	5/MICHELLE (A ENG 1,150 200 700	ADD 4TH SB R/W 484 117	ORA120511  AND NB THRU  CON  1,692  7,560  3,642	Total 1,692 9,194 317 4,342	Prior 1,692 9,194 317 4,342		PTC	15,545	L Agency	EXEMPT IRVINE	Г - 93.127		0	Total 1,692 9,194 317 4,342
ORA120511  Description IRVINE - JA  Fund STP LOCAL - CITY FUNDS ORANGE M -	Orange On: AMBOREE RD @ I - REGIONAL - GMA - REG I/C	-5/MICHELLE (A ENG 1,150 200	ADD 4TH SB R/W 484	ORA120511  AND NB THRU  CON  1,692  7,560	LANES) Total 1,692 9,194 317	Prior 1,692 9,194 317		PTC	15,545	L Agency	EXEMPT IRVINE	Г - 93.127		0	Total 1,692 9,194 317
ORA120511  Description IRVINE - JA  Fund STP LOCAL - CITY FUNDS ORANGE M - ORANGE M -	Orange On: AMBOREE RD @ I - REGIONAL - GMA - REG I/C	5/MICHELLE (A ENG 1,150 200 700	ADD 4TH SB R/W 484 117	ORA120511  AND NB THRU  CON  1,692  7,560  3,642	Total 1,692 9,194 317 4,342 15,545	Prior 1,692 9,194 317 4,342		PTC	2013/2014	L Agency	EXEMPT IRVINE 2015 20	015/2016	2016/2017	0	Total 1,692 9,194 317 4,342 15,545
ORA120511  Description IRVINE - JA  Fund STP LOCAL - CITY FUNDS ORANGE M - ORANGE M - ORA120511	Orange on: MBOREE RD @ I REGIONAL GMA REG I/C I Total	-5/MICHELLE (A ENG 1,150 200 700 2,050	ADD 4TH SB R/W 484 117 601 Model	ORA120511  AND NB THRU  CON 1,692 7,560 3,642 12,894	Total 1,692 9,194 317 4,342 15,545	Prior 1,692 9,194 317 4,342 15,545		PTC 2012/2013	2013/2014	L Agency 2014/2	EXEMPT IRVINE 2015 20	7 - 93.127 015/2016 015/2016	2016/2017	2017/2018	Total 1,692 9,194 317 4,342 15,545
ORA120511  Description IRVINE - JA  Fund STP LOCAL - CITY FUNDS ORANGE M - ORA120511  ProjectID ORA120514  Description	Orange On: MBOREE RD @ I REGIONAL GMA REG I/C I Total County Orange On:	-5/MICHELLE (// ENG  1,150 200 700 2,050  Air Basin SCAB	ADD 4TH SB R/W 484 117 601 Model	ORA120511  AND NB THRU  CON  1,692 7,560  3,642 12,894  RTP ID  ORA120514	Total 1,692 9,194 317 4,342 15,545	Prior 1,692 9,194 317 4,342 15,545 Program CAR63	Route	PTC 2012/2013 Begin PTC	2013/2014	L Agency 2014/2 System	EXEMPT IRVINE 2015 20	7 - 93.127 015/2016 015/2016	2016/2017	0 2017/2018 Amendm	Total 1,692 9,194 317 4,342 15,545
ORA120511  Description IRVINE - JA  Fund  STP LOCAL - CITY FUNDS  ORANGE M - ORA120511  ProjectID  ORA120514  Description IRVINE - TR	Orange On: MBOREE RD @ I REGIONAL GMA REG I/C I Total County Orange	-5/MICHELLE (/ ENG 1,150 200 700 2,050 Air Basin SCAB	ADD 4TH SB R/W 484 117 601 Model W ON-RAMP	ORA120511  AND NB THRU  CON  1,692 7,560  3,642 12,894  RTP ID  ORA120514  S AND OFF RAM	Total 1,692 9,194 317 4,342 15,545	Prior 1,692 9,194 317 4,342 15,545 Program CAR63	Route	PTC 2012/2013 Begin PTC 33)	15,545 2013/2014 End 71,875	L Agency  2014/2  System L Agency	EXEMPT IRVINE  2015 20  Cor NON-EXI IRVINE	15/2016 nformity Ca	2016/2017 ategory	0 2017/2018 Amendm 0	Total 1,692 9,194 317 4,342 15,545
ORA120511  Description IRVINE - JA  Fund  STP LOCAL - CITY FUNDS  ORANGE M - ORA120511  ProjectID  ORA120514  Description IRVINE - TR  Fund	Orange On: AMBOREE RD @ I  REGIONAL  GMA REG I/C I Total  County Orange On: RABUCO RD @ SE	5CAB  -5/MICHELLE (/ ENG  1,150 200 700 2,050  Air Basin SCAB  R-133 (ADD NE	ADD 4TH SB R/W 484 117 601 Model	ORA120511  AND NB THRU  CON  1,692 7,560  3,642 12,894  RTP ID  ORA120514	LANES)  Total 1,692 9,194 317 4,342 15,545  MPS AT T Total	Prior 1,692 9,194 317 4,342 15,545 Program CAR63	Route	PTC 2012/2013 Begin PTC	15,545 2013/2014 End	L Agency  2014/2  System L Agency	EXEMPT IRVINE  2015 20  Cor NON-EXI IRVINE	7 - 93.127 015/2016 015/2016	2016/2017	0 2017/2018 Amendm	Total 1,692 9,194 317 4,342 15,545 ent
ORA120511  Description IRVINE - JA  Fund  STP LOCAL - CITY FUNDS  ORANGE M - ORA120511  ProjectID  ORA120514  Description IRVINE - TR	Orange On: AMBOREE RD @ I REGIONAL GMA REG I/C I Total County Orange On: RABUCO RD @ SF	-5/MICHELLE (/ ENG 1,150 200 700 2,050 Air Basin SCAB	ADD 4TH SB R/W 484 117 601 Model W ON-RAMP	ORA120511  AND NB THRU  CON  1,692 7,560  3,642 12,894  RTP ID  ORA120514  S AND OFF RAM	Total 1,692 9,194 317 4,342 15,545	Prior 1,692 9,194 317 4,342 15,545 Program CAR63	Route	PTC 2012/2013 Begin PTC 33)	15,545 2013/2014 End 71,875	L Agency  2014/2  System L Agency	EXEMPT IRVINE  2015 20  Cor NON-EXI IRVINE	15/2016 nformity Ca	2016/2017 ategory	0 2017/2018 Amendm 0	Total 1,692 9,194 317 4,342 15,545

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendments 1-2 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System		Conformity C	ategory	Amendme	ent
RA48	Orange	SCAB		ORA48		NCN31				L	NO	N-EXEMPT		0	
Descriptio	n:							PTC	46,449	Agency	IR\	/INE			
JEFFERY R	D (IRVINE CENTE	R DR TO WAL	NUT) RAILR	OAD GRADE SE	PARATI	ON. FROM 4	1 TO 6 L	ANES. DU	AL LEAD OCT	A IRVINE					
Fund		ENG	R/W	CON	Total	Prior		2012/2013	2013/20	14 201	4/2015	2015/2016	2016/2017	2017/2018	Tota
SURFACE TR	RANS PROG	1,023	186		1,209	1,209									1,209
STP LOCAL -	REGIONAL			16,200	16,200	16,200									16,200
FUNDS)	IWA TRANSFER			1,800	1,800	1,800									1,800
CITY FUNDS		1,257	184	800	2,241	2,241									2,24
ORANGE M -		154	120	725	999	999									999
	NSIT ACCOUNT - RIF			24,000	24,000	24,000									24,000
ORA48 Tota	al	2,434	490	43,525	46,449	46,449									46,449
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System		Conformity C	ategory	Amendme	ent
ORA100606	Orange	SCAB		REG0704		NCR26				L	EX	EMPT - 93.126		0	
Descriptio	n:							PTC	609	Agency	LA	HABRA			
CONSTRUC	CT REGIONAL CLA	SS 1 BIKEWA	Y ALONG CO	DYOTE CREEK F	FLOOD (	CONTROL C	HANNE	L FROM IMP	PERIAL HWY I	N LA HABR	A TO L	A COUNTY BO	RDER		
Fund		ENG	R/W	CON	Total	Prior		2012/2013	2013/20	14 201	4/2015	2015/2016	2016/2017	2017/2018	Tota
RECREATION	NAL TRAILS			473	473	473									473
CITY FUNDS		55			55	55									55
ORANGE M -	TDM			81	81	81									81
ORA100606	6 Total	55		554	609	609									609
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System		Conformity C	ategory	Amendme	ent
ORA000125	Orange	SCAB		ORA000125		CAX63		J		Ĺ	NO	N-EXEMPT	3 ,	0	
Descriptio	nn.							PTC	7,685	Agency	LA	GUNA HILLS			
	PKWY (SANTA MA	RIA to EL PAC	CIFICO) WIDE	EN FRM 7 TO 9 L	ANES (I	N/B 3 TO 4 /	AND S/E	3 4 TO 5), WI		0 ,			ANDSCAPING	6.	
Fund		ENG	R/W	CON	Total	Prior		2012/2013	2013/20	14 201	4/2015	2015/2016	2016/2017	2017/2018	Tota
FEE		25		7,660	7,685	7,685									7,685
ORA000125	5 Total	25		7,660	7,685	7,685									7,685
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System		Conformity C	ategory	Amendme	ent
ORA020802	Orange	SCAB		REG0704		NCR26		209		L	EX	EMPT - 93.126	atogo.)	0	,,,,,
Descriptio	n:							PTC	637	Agency	LA	GUNA NIGUEL			
	K TRAIL ENHANC	EMENT PROJ	ECT												
SALT CREE		ENG	R/W	CON	Total	Prior		2012/2013	2013/20	14 201	4/2015	2015/2016	2016/2017	2017/2018	Tota
SALT CREE Fund		LIVO													560
	NAL TRAILS	560			560	560									300
Fund	_	_			560 77	560 77									77

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendments 1-2 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity (	0 ,	Amendm	ent
ORA080602	Orange	SCAB		ORA080602		PLN40				L	EXEMPT - 93.126	6	0	
Description	on:							PTC	203	Agency	LAGUNA NIGUEL	-		
PLANNING	STUDY TO EVAL	UATE THE LAN	D USE IN T	HE GATEWAY S	PECIFIC	PLAN (GSF	) INCLU	JDING TRAI	NSIT ORIENTED	DEVELOP	MENT AND MIXED	USE DEVELOF	MENT (OCCOG	ROCC)
Fund		ENG	R/W	CON	Total	Prior		2012/2013	2013/2014	2014/2	2015/2016	2016/2017	2017/2018	Total
TRANS AND PRESRV PIL	COMM AND SYS OT PROG	169			169	169								169
CITY FUNDS		34			34	34								34
ORA080602	2 Total	203			203	203								203
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity (	Category	Amendm	ent
ORA120316	Orange	SCAB		ORA120316		CAR63				L	NON-EXEMPT		0	
Description	on:							PTC	10,109	Agency	LAGUNA NIGUEL	-		
•		VALLEY PKWY	WIDENING	(WIDEN EB FRC	M CABO	T TO I-5 ON	I RAMP,	, FROM 4 TO	D 5 LANES; ADD	DED RT TR	RN LN FOR SB I-5 C	ON RAMP AND	DED RT TRN LI	N FOR NB
Fund		ENG	R/W	CON	Total	Prior		2012/2013	2013/2014	2014/2	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	3			4,750	4,750	4,750								4,750
ORANGE M	- REG I/C	300	309	4,750	5,359	5,359								5,359
ORA120316	6 Total	300	309	9,500	10,109	10,109								10,109
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity (	Category	Amendm	ent
ORA990918	Orange	SCAB		2A1001		CAX67				L	NON-EXEMPT		0	
Description	on:							PTC	2,463	Agency	LAKE FOREST	'		
Rancho Par	rkway extension: H	lermana Circle to	Portola Pa	rkway approx 170	00 feet. R	ancho Park	way will	be a 4-lane	divided roadway					
Fund		ENG	R/W	CON	Total	Prior		2012/2013	2013/2014	2014/2	2015 2015/2016	2016/2017	2017/2018	Total
ORANGE M	- MPAH			2,463	2,463	2,463								2,463
ORA990918	8 Total			2,463	2,463	2,463								2,463
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity (	Category	Amendm	ent
ORA990919	Orange	SCAB		2A1001		CAX67				L	NON-EXEMPT		0	
Description	on:							PTC	8,668	Agency	LAKE FOREST			
Alton Dorlar	vay Improvements	- Construct new	4 lane road	way from Comme	rcentre D	rive to Towr	ne Centre	e Drive, a lei	ngth of approxima	ately 4,800 f	eet.			
Allon Parkw	· ·				Total	Prior		2012/2013	2013/2014			2016/2017	2017/2018	Total
Fund		ENG	R/W	CON	i Otai					- 201 <del>4</del> /2	-010 2010/2010			
	- MPAH	964	K/VV	7,704	8,668	8,668		2012/2013	2013/2014	2014/2	2013/2010	2010/2017	2017/2010	8,668

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendments 1-2 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System		Conformity C	ategory	Amendm	ent
ORA000163	Orange	SCAB	1234	ORA000163		CAR63				Ĺ	NON	N-EXEMPT	0 )	0	
Description	on:							PTC	5,443	Agency	MIS	SION VIEJO			
	ALLEY PARKWAY	(PUERTA REA	L TO CITY L	IMITS, NEAR JAF	RDINES)	WIDENING	FROM	6 LANE DIV	IDED TO 8 LANI	DIVIDED.					
Fund		ENG	R/W	CON	Total	Prior		2012/2013	2013/201	2014/	2015	2015/2016	2016/2017	2017/2018	Tota
STP LOCAL -	- REGIONAL			1,987	1,987	1,987									1,987
CITY FUNDS	i			3,108	3,108	3,108									3,108
ORANGE M -	- GMA			348	348	348									348
ORA000163	3 Total			5,443	5,443	5,443									5,443
					•										
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System		Conformity C	ategory	Amendm	ent
ORA020115	Orange	SCAB		ORA020115		PLN40				L	EXE	MPT - 93.126		0	
Description	n.							PTC	2,678	Agency	MIS	SION VIEJO			
	AD BRIDGE TO C	CAMINO CAPIS	TRANO -PRO	OVIDE ALT ACCE	SS TO N	/IETROLINK	STATIO	ON & RELIEI			& AV	ERY (non capa	city)		
Fund		ENG	R/W	CON	Total	Prior		2012/2013	2013/201			2015/2016	2016/2017	2017/2018	Tota
DEMO-SAFE	TEA-LU	671	1000	0011	671	671		2012/2010	2010/201	2011/	2010	2010/2010	2010/2011	201172010	671
DEMO - TEA	21	1,500			1,500	1,500									1,500
ORANGE M -	- GMA	507			507	507									507
ORA020115	5 Total	2,678			2,678	2,678									2,678
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,									
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System		Conformity C	ategory	Amendm	ent
ORA100605	Orange	SCAB		REG0704		NCR27				L	EXE	MPT - 93.126		0	
Description	n:							PTC	324	Agency	MIS	SION VIEJO			
	K TRAIL - COMPI	REHENSIVE SI	GNAGE INCL	UDING 4 KIOSK	S AND V	VAYFINDIN	IG SIGN	S ALONG 5.	5 MILES OF TR	AIL					
Fund		ENG	R/W	CON	Total	Prior		2012/2013	2013/201		2015	2015/2016	2016/2017	2017/2018	Tota
RECREATION	NAL TRAILS	35	1011	250	285	285		2012/2010	2010/201	2011/	2010	2010/2010	2010/2011	201172010	285
CITY FUNDS		5		34	39	39									39
ORA100605	5 Total	40		284	324	324									324
<b>C</b> 11100000															
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System		Conformity C	ategory	Amendm	ent
ORA082406	Orange	SCAB		2A0803		CAN76		J		Ĺ	NON	N-EXEMPT	0 )	0	
Description	nn'							PTC	32,553	Agency	ORA	NGE COUNT	Y		
	build out Antonio F	Parkway to its M	laster Plan of	Arterial Highways	Designa	ation width h	etween			0				four to six lanes	. The
Project will i	include widening A	Antonio Parkway	Bridge by or	ne lane in each dir	ectly.	anon man k	, o ( 11 o o ) 1	Ladora i idii	nou Community	ana Ontoga	. ngiiw	ay by Tridoriii ig	alo roda irom	Tour to dix lariou	. 1110
Fund		ENG	R/W	CON	Ťotal	Prior		2012/2013	2013/201	2014/2	2015	2015/2016	2016/2017	2017/2018	Tota
STP LOCAL -				15,499	15,499	15,499									15,499
CITY FUNDS		9,501	4,250	3,303	17,054	17,054									17,054
		9,501		18,802		32,553									32,553

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ORA020823 Total

5,674

9,382

52,606

# 2013 Federal Transportation Improvement Program

Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendments 1-2 (In \$000`s)

						(In S	\$000`s)							
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity (	Category	Amendm	nent
ORA120505	Orange	SCAB		ORA120505		CAX63				L	NON-EXEMPT		0	
Descripti	on:							PTC	40,000	Agency	ORANGE COUNT	ΓΥ		
ORANGE (	COUNTY - ALTON	PARKWAY EX	(TENSION (	IRVINE) (IRVINE I	BLVD TO	CMMERC	ENTER	DR; FRM 0	TO 6 LNS)					
Fund		ENG	R/W	CON	Total	Prior		2012/2013	2013/201	4 2014/	2015/2016	2016/2017	2017/2018	Total
AGENCY				40,000	40,000	40,000								40,000
ORA12050	5 Total			40,000	40,000	40,000								40,000
ProjectID ORA020507	County Orange	Air Basin SCAB	Model	RTP ID ORA020507		Program STUDY	Route	Begin	End	System L	Conformity ( EXEMPT - 93.126	0 ,	Amendm 0	nent
Descripti	on:							PTC	1,500	Agency	ORANGE COUNT	TY COUNCIL O	F GOVERNMEN	NTS
		OF GOVERNA	MENTS (OC	COG) - REDUCE	ORANGI	COUNTY	CONGE	STION (RO	CC) PROGRAM	(INCLUDES	STUDIES AND PLA	ANNING)CO-Le	ad OCTA	
Fund		ENG	R/W	· · · · · · · · · · · · · · · · · · ·	Total	Prior		2012/2013	2013/201	<u> </u>		2016/2017	2017/2018	Total
DEMO-SAFE	ETEA-LU	1,200	1,011	3011	1,200	1,200		2012/2010	2010/201	2011/	2010/2010	2010/2011	201172010	1,200
AGENCY		300			300	300								300
ORA02050	7 Total	1.500			1.500	1.500								1,500
011/102000	77 10101	1,000			1,000	1,000								1,000
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity (	Category	Amendm	nent
ORA020805	Orange	SCAB		2A0705		ITS01				L	TCM Committed		0	
Descripti	on:							PTC	8,000	Agency	ORANGE COUNT	TY TRANS AUT	HORITY (OCTA	١)
	COUNTY SIGNAL IN RS ACROSS THE C								GNALIZED INT	ERSECTION	IS ALONG TEN HIG	H-VOLUME RE	GIONAL TRAFI	FIC
Fund		ENG	R/W		Total	Prior		2012/2013	2013/201	4 2014/	2015 2015/2016	2016/2017	2017/2018	Total
ORANGE M	- SIGNALS			4,000	4,000	4,000								4,000
TRAFFIC LIC	GHT IIZATION PROGRAM			4,000	4,000	4,000								4,000
ORA02080				8,000	8,000	8,000								8,000
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity (	Category	Amendm	nent
ORA020823	Orange	SCAB		ORA120534		NCN31		3		L	EXEMPT - 93.126	5 ,	0	
Descripti								PTC	67,662	Agency	ORANGE COUNT		`	١)
KRAEMER	BLVD GRADE SEF	PARATION: CO	NSTRUCT A	A GRADE SEPAR	ATION C	ON KRAEMI	ER BLVI	D AT THE BI	NSF RR TRACK	S. ORANGE	COUNTY GATEWA	Y PROJECT. (	non-capacity)	
Fund		ENG	R/W	CON	Total	Prior		2012/2013	2013/201	4 2014/	2015/2016	2016/2017	2017/2018	Total
CMAQ				24,378	24,378	24,378								24,378
STP LOCAL	- REGIONAL	631			631	631								631
FEE				1,828	1,828	1,828								1,828
ORANGE CO	O. MEASURE M2 - CAPACITY	5,043	9,382	5,290	19,715	19,715								19,715
	RRIDOR PROGRAM			19,650	19,650	19,650								19,650
TRAFFIC CO	ONGESTION RELIEF			1,460	1,460	1,460								1,460

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67,662

67,662

67,662



Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendments 1-2 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP IC	)	Program	Route	Begin	End	System	Conformity (	Category	Amendm	ent
ORA020824	Orange	SCAB	(	ORA120534		NCN31				Ĺ	EXEMPT - 93.126		0	
Description	on:							PTC	115,093	Agency	ORANGE COUNT	Y TRANS AUT	HORITY (OCTA	١)
	HORPE AVE GRAD	E SEPARATIC	N: CONSTRU	JCT A GRADE	SEPARA	TION ON OI	RANGET	THORPE AV	E AT THE BNSF	RR TRACKS	. ORANGE COUN	TY GATEWAY	PROJECT. Pro	ject
	922 in toll credits fo													
Fund		ENG	R/W	CON	Total	Prior		2012/2013	2013/2014	2014/20	15 2015/2016	2016/2017	2017/2018	Tota
CMAQ DEMO-SAFE	TEALL		21,095	40.000	21,095	21,095								21,095
STP LOCAL -		004		18,600	18,600	18,600								18,600
	D. MEASURE M2 -	631	2.760	10,521	11,152	11,152								11,152
REGIONAL C		7,716	3,768	4,742	16,226	16,226								16,226
TRADE COR	RIDOR PROGRAM			48,020	48,020	48,020								48,020
ORA020824	4 Total	8,347	24,863	81,883	115,093	115,093								115,093
D : 45	0 1			DT2 ::		Б.	Б. (	Б.		0 1	0 ( )			
ProjectID	County	Air Basin	Model	RTP ID	)	-	Route	Begin	End	System	Conformity (		Amendm 1	ent
ORA020826	Orange	SCAB		ORA120534		NCN31					EXEMPT - 93.126		·	
Description			.=					PTC	91,727	0 ,	ORANGE COUNT		`	,
TUSTIN AV PHASE I. (N	on: E / ROSE DRIVE G Non-Capacity)						N TUST	IN AVE / RO	OSE DRIVE AT T	HE BNSF RR	TRACKS. ORAN	GE COUNTY G	ATEWAY PRO	JECT.
TUSTIN AV PHASE I. (N Fund	E / ROSE DRIVE G Non-Capacity)	ENG	R/W	CON	Total	Prior	N TUST		,	HE BNSF RR	TRACKS. ORAN		`	JECT.
TUSTIN AV PHASE I. (N Fund STP LOCAL	E / ROSE DRIVE G Non-Capacity) - REGIONAL	ENG 601	R/W 26,540	CON 15,269	Total 42,410	Prior 42,410	N TUST	IN AVE / RO	OSE DRIVE AT T	HE BNSF RR	TRACKS. ORAN	GE COUNTY G	ATEWAY PRO	JECT. Tota 42,410
TUSTIN AV PHASE I. (N Fund STP LOCAL	E / ROSE DRIVE G Non-Capacity) - REGIONAL D. MEASURE M2 -	ENG	R/W	CON	Total	Prior	N TUST	IN AVE / RO	OSE DRIVE AT T	HE BNSF RR	TRACKS. ORAN	GE COUNTY G	ATEWAY PRO	JECT. Tota 42,410
TUSTIN AV PHASE I. (N Fund STP LOCAL ORANGE CO REGIONAL O	E / ROSE DRIVE G Non-Capacity)  - REGIONAL  D. MEASURE M2 - CAPACITY RIDOR PROGRAM	ENG 601	R/W 26,540 5,705	CON 15,269	Total 42,410	Prior 42,410	N TUST	IN AVE / RO	OSE DRIVE AT T	HE BNSF RR	TRACKS. ORAN	GE COUNTY G	ATEWAY PRO	Tota 42,410 14,903
TUSTIN AV PHASE I. (N Fund STP LOCAL ORANGE CO REGIONAL O	E / ROSE DRIVE G Non-Capacity)  - REGIONAL  D. MEASURE M2 - CAPACITY RIDOR PROGRAM	ENG 601	R/W 26,540	CON 15,269 2,113	Total 42,410 14,903	Prior 42,410 14,903	N TUST	IN AVE / RO	OSE DRIVE AT T	HE BNSF RR	TRACKS. ORAN	GE COUNTY G	ATEWAY PRO	,
TUSTIN AV PHASE I. (N Fund STP LOCAL ORANGE CO REGIONAL O	E / ROSE DRIVE G Non-Capacity)  - REGIONAL  D. MEASURE M2 - CAPACITY RIDOR PROGRAM	ENG 601 7,085	R/W 26,540 5,705	CON 15,269 2,113 34,414	Total 42,410 14,903 34,414 91,727	Prior 42,410 14,903 34,414	N TUST	IN AVE / RO	OSE DRIVE AT T	HE BNSF RR	TRACKS. ORAN	GE COUNTY G 2016/2017	ATEWAY PRO	7 JECT. Tota 42,410 14,900 34,414 91,722
TUSTIN AV PHASE I. (N Fund STP LOCAL ORANGE CO REGIONAL O TRADE COR ORA020826	E / ROSE DRIVE G Non-Capacity)  - REGIONAL  D. MEASURE M2 - CAPACITY RIDOR PROGRAM  Total	ENG 601 7,085 7,686	R/W 26,540 5,705 32,245	CON 15,269 2,113 34,414 51,796	Total 42,410 14,903 34,414 91,727	Prior 42,410 14,903 34,414 91,727	ON TUST	IN AVE / RC 2012/2013	2013/2014	HE BNSF RR 2014/20 System	TRACKS. ORAN 15 2015/2016	GE COUNTY G 2016/2017  Category	2017/2018	7 JECT. Tota 42,410 14,903 34,414 91,727
TUSTIN AV PHASE I. (N Fund STP LOCAL ORANGE CO REGIONAL O TRADE COR ORA020826  ProjectID ORA02925	E / ROSE DRIVE G Non-Capacity)  - REGIONAL  D. MEASURE M2 - CAPACITY RIDOR PROGRAM  Total  County  Orange	ENG 601 7,085 7,686	R/W 26,540 5,705 32,245	CON 15,269 2,113 34,414 51,796	Total 42,410 14,903 34,414 91,727	Prior 42,410 14,903 34,414 91,727	ON TUST	IN AVE / RC 2012/2013	2013/2014	HE BNSF RR 2014/20 System L	TRACKS. ORAN 15 2015/2016  Conformity C	GE COUNTY G 2016/2017  Category	Amendm 0	Tota 42,410 14,903 34,414 91,727
TUSTIN AV PHASE I. (N Fund STP LOCAL ORANGE CO REGIONAL O TRADE COR ORA020826  ProjectID ORA02925  Description	E / ROSE DRIVE G Non-Capacity)  - REGIONAL  D. MEASURE M2 - CAPACITY RIDOR PROGRAM  Total  County  Orange	ENG 601 7,085 7,686 Air Basin SCAB	R/W 26,540 5,705 32,245 Model	CON 15,269 2,113 34,414 51,796 RTP IE	Total 42,410 14,903 34,414 91,727	Prior 42,410 14,903 34,414 91,727 Program NCN31	Route	2012/2013 Begin	2013/2014 End 78,230	HE BNSF RR 2014/20 System L Agency	Conformity C	GE COUNTY G 2016/2017  Category	Amendm 0	Tota 42,410 14,900 34,414 91,720
TUSTIN AV PHASE I. (N Fund STP LOCAL ORANGE CO REGIONAL O TRADE COR ORA020826  ProjectID ORA02925  Description	E / ROSE DRIVE G Non-Capacity)  - REGIONAL  D. MEASURE M2 - CAPACITY RIDOR PROGRAM  Total  County  Orange  On:	ENG 601 7,085 7,686 Air Basin SCAB	R/W 26,540 5,705 32,245 Model	CON 15,269 2,113 34,414 51,796 RTP IE	Total 42,410 14,903 34,414 91,727	Prior 42,410 14,903 34,414 91,727 Program NCN31	Route	2012/2013 Begin	2013/2014 End 78,230	System L Agency on-Capacity)	Conformity CEXEMPT - 93.126	GE COUNTY G 2016/2017  Category	Amendm 0	Tota 42,410 14,900 34,414 91,722
TUSTIN AV PHASE I. (N Fund STP LOCAL ORANGE CO REGIONAL C TRADE COR ORA020826  ProjectID ORA02925  Description	E / ROSE DRIVE G Non-Capacity)  - REGIONAL  D. MEASURE M2 - CAPACITY RIDOR PROGRAM  Total  County  Orange  On:	ENG 601 7,085 7,686 Air Basin SCAB	R/W 26,540 5,705 32,245 Model 2	CON 15,269 2,113 34,414 51,796 RTP IE 2GL04	Total 42,410 14,903 34,414 91,727	Prior 42,410 14,903 34,414 91,727  Program NCN31  EPARATION	Route	Begin PTC RIDOR IMPR	End 78,230 ROVEMENTS. (N	System L Agency on-Capacity)	Conformity CEXEMPT - 93.126	GE COUNTY G 2016/2017  Category  Y TRANS AUT	AMENDAM PROME	Tota 42,410 14,900 34,414 91,722 ment
TUSTIN AV PHASE I. (N Fund STP LOCAL ORANGE CO REGIONAL O TRADE COR ORA020826  ProjectID ORA02925  Descriptio BNSF RAIL Fund AGENCY ORANGE CO TRANSIT	E / ROSE DRIVE G Non-Capacity)  - REGIONAL  D. MEASURE M2 - CAPACITY RIDOR PROGRAM  Total  County Orange  On: WAY LINE (PLACE)  D. MEASURE M2 -	ENG 601 7,085 7,686 Air Basin SCAB	R/W 26,540 5,705 32,245 Model 2 SS OF ORAN R/W	CON 15,269 2,113 34,414 51,796 RTP IE 2GL04	Total 42,410 14,903 34,414 91,727	Prior 42,410 14,903 34,414 91,727  Program NCN31  EPARATION Prior	Route	Begin PTC RIDOR IMPR	End 78,230 ROVEMENTS. (N	System L Agency on-Capacity)	Conformity CEXEMPT - 93.126	GE COUNTY G 2016/2017  Category  Y TRANS AUT	AMENDAM PROME	Tota 42,411 14,903 34,411 91,72 nent
TUSTIN AV PHASE I. (N Fund STP LOCAL ORANGE CO REGIONAL O TRADE COR ORA020826  ProjectID ORA02925  Descriptio BNSF RAIL Fund AGENCY ORANGE CO TRANSIT PUBLIC TRA MODERINAZ SERV. ENHA	E / ROSE DRIVE G Non-Capacity)  - REGIONAL  D. MEASURE M2 - CAPACITY RIDOR PROGRAM  Total  County Orange  On: WAY LINE (PLACE)  D. MEASURE M2 - NS ATION IMP AND INCEMENT ACCT.	ENG 601 7,085 7,686 Air Basin SCAB ENTIA) ALONG ENG	R/W 26,540 5,705 32,245 Model 2 SS OF ORAN R/W 1,460	CON 15,269 2,113 34,414 51,796 RTP IE 2GL04	Total 42,410 14,903 34,414 91,727 O GRADE SI Total 1,460	Prior 42,410 14,903 34,414 91,727 Program NCN31  EPARATION Prior 1,460	Route	Begin PTC RIDOR IMPR	End 78,230 ROVEMENTS. (N	System L Agency on-Capacity)	Conformity CEXEMPT - 93.126	GE COUNTY G 2016/2017  Category  Y TRANS AUT	AMENDAM PROME	JECT.  Tota 42,410 14,900 34,414 91,720 ment  1,460 43,799
TUSTIN AV PHASE I. (N Fund STP LOCAL ORANGE CO REGIONAL O TRADE COR ORA020826  ProjectID ORA02925  Description BNSF RAIL Fund AGENCY ORANGE CO TRANSIT PUBLIC TRA MODERINAZ SERV. ENHA TRADE COR	E / ROSE DRIVE GNon-Capacity)  - REGIONAL  D. MEASURE M2 - CAPACITY RIDOR PROGRAM  Total  County Orange  On: WAY LINE (PLACE)  D. MEASURE M2 - NS ATION IMP AND INCEMENT ACCT. RIDOR PROGRAM	ENG 601 7,085 7,686 Air Basin SCAB ENTIA) ALONG ENG	R/W 26,540 5,705 32,245 Model 2 SS OF ORAN R/W 1,460 7,871	CON 15,269 2,113 34,414 51,796 RTP IE 2GL04	Total 42,410 14,903 34,414 91,727  GRADE S Total 1,460 43,795 12,000	Prior 42,410 14,903 34,414 91,727 Program NCN31 EPARATION 43,795 12,000 14,935	Route	Begin PTC RIDOR IMPR	End 78,230 ROVEMENTS. (N	System L Agency on-Capacity)	Conformity CEXEMPT - 93.126	GE COUNTY G 2016/2017  Category  Y TRANS AUT	AMENDAM PROME	Tota 42,410 14,903 34,414 91,727 ment  Tota 1,460 43,798 12,000
TUSTIN AV PHASE I. (N Fund STP LOCAL ORANGE CO REGIONAL O TRADE COR ORA020826  ProjectID ORA02925  Description BNSF RAIL Fund AGENCY ORANGE CO TRANSIT PUBLIC TRA MODERINAZ SERV. ENHA TRADE COR	E / ROSE DRIVE G Non-Capacity)  - REGIONAL  D. MEASURE M2 - CAPACITY RIDOR PROGRAM  Total  County Orange  On: WAY LINE (PLACE)  D. MEASURE M2 - NS ATION IMP AND INCEMENT ACCT.	ENG 601 7,085 7,686 Air Basin SCAB ENTIA) ALONG ENG	R/W 26,540 5,705 32,245 Model 2 SS OF ORAN R/W 1,460	CON 15,269 2,113 34,414 51,796 RTP IE 2GL04 NGETHORPE. 0 CON 32,502 12,000	Total 42,410 14,903 34,414 91,727 0 GRADE S Total 1,460 43,795 12,000	Prior 42,410 14,903 34,414 91,727 Program NCN31 EPARATION 43,795 12,000	Route	Begin PTC RIDOR IMPR	End 78,230 ROVEMENTS. (N	System L Agency on-Capacity)	Conformity CEXEMPT - 93.126	GE COUNTY G 2016/2017  Category  Y TRANS AUT	AMENDAM PROME	Tota 42,410 14,903 34,414 91,727 ment  Tota 1,460 43,798 12,000

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendments 1-2 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity C	ategory	Amendme	nt
ORA190601	Orange	SCAB		2SL04		STUDY				L	EXEMPT - 93.126		0	
Description PLANNING	on: S STUDIES AND PS	SR'S (SR-55 ST	UDY 19TH S	TREET TO INDU:	STRIAL	WAY IN CO	STA ME	PTC SA)	1,130	Agency	ORANGE COUNT	Y TRANS AUT	HORITY (OCTA)	
Fund		ENG	R/W	CON	Total	Prior		2012/2013	2013/2014	2014/20	15 2015/2016	2016/2017	2017/2018	Total
STP LOCAL	- REGIONAL	1,000			1,000	1,000								1,000
AGENCY		130			130	130								130
ORA19060	1 Total	1,130			1,130	1,130								1,130
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity C	ategory	Amendme	nt
ORA000162	Orange	SCAB		ORA000162		CAR63				L	EXEMPT - 93.127		0	
Description	on:							PTC	5,870	Agency	ORANGE, CITY C	F		
CHAPMAN	I AVE (TUSTIN TO I INTERSECTION.)	<u> </u>					.ANES (	1@ WB CH		,	JS, 2 BUS TURNO	UTS (1@NB T	USTIN AND 1@V	/B
Fund		ENG	R/W	CON	Total	Prior		2012/2013	2013/2014	2014/20	2015/2016	2016/2017	2017/2018	Total
STP LOCAL			275	437	712	712								712
CITY FUNDS			90	5,068	5,158	5,158								5,158
ORA00016	2 Total		365	5,505	5,870	5,870								5,870
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	<b>.</b>					Α .	
•	,						Roule	Begin	End	System	Conformity C	ategory	Amendme	nt
ORA080603	Orange	SCAB		ORA080603		PLN40	Roule			Ĺ	EXEMPT - 93.126		Amendme 0	nt
ORA080603  Description	Orange on:	SCAB		ORA080603		PLN40		PTC	223	L Agency	EXEMPT - 93.126 ORANGE, CITY C	F		nt
ORA080603  Description THE CITY'S	Orange	SCAB		ORA080603		PLN40		PTC	223	L Agency	EXEMPT - 93.126 ORANGE, CITY C	F	0	nt
ORA080603  Description THE CITY'S Fund	Orange on: S CONSULTANT V	SCAB		ORA080603		PLN40  ACT REPO	RT (EIR	PTC	223	L Agency IFIC PLAN U	EXEMPT - 93.126 ORANGE, CITY C PDATE (OCCOG I	F		Total
ORA080603  Description THE CITY'S Fund	Orange on: S CONSULTANT V	SCAB	A PROGRAM	ORA080603 I ENVIRONMENT	ΓAL IMP	PLN40 ACT REPO	RT (EIR	PTC ) FOR THE	223 SANTA FE SPEC	L Agency IFIC PLAN U	EXEMPT - 93.126 ORANGE, CITY C PDATE (OCCOG I	F ROCC)	0	
ORA080603  Description THE CITY'S  Fund TRANS AND	Orange On: S CONSULTANT V O COMM AND SYS LOT PROG	SCAB VILL PREPARE ENG	A PROGRAM	ORA080603 I ENVIRONMENT	ΓAL IMP	PLN40  ACT REPO	RT (EIR	PTC ) FOR THE	223 SANTA FE SPEC	L Agency IFIC PLAN U	EXEMPT - 93.126 ORANGE, CITY C PDATE (OCCOG I	F ROCC)	0	Total
ORA080603  Descriptic THE CITY'S  Fund TRANS AND PRESRV PIL	Orange On: S CONSULTANT V O COMM AND SYS LOT PROG	SCAB  VILL PREPARE  ENG  186	A PROGRAM	ORA080603 I ENVIRONMENT	TAL IMPA Total 186	PLN40 ACT REPO	RT (EIR	PTC ) FOR THE	223 SANTA FE SPEC	L Agency IFIC PLAN U	EXEMPT - 93.126 ORANGE, CITY C PDATE (OCCOG I	F ROCC)	0	Total 186
ORA080603  Descriptic THE CITY'S  Fund TRANS AND PRESRV PIL CITY FUNDS	Orange On: S CONSULTANT V O COMM AND SYS LOT PROG	SCAB  VILL PREPARE  ENG 186 37	A PROGRAM	ORA080603 I ENVIRONMENT	TAL IMPA Total 186	PLN40  ACT REPOI  Prior  186  37	RT (EIR	PTC ) FOR THE	223 SANTA FE SPEC	L Agency IFIC PLAN U	EXEMPT - 93.126 ORANGE, CITY C PDATE (OCCOG I	F ROCC) 2016/2017	0	Total 186 37 223
ORA080603  Description THE CITY'S  Fund TRANS AND PRESRV PIL CITY FUNDS ORA080603	Orange On: S CONSULTANT V O COMM AND SYS LOT PROG S 13 Total	VILL PREPARE ENG 186 37 223	A PROGRAM R/W	ORA080603 1 ENVIRONMENT CON	TAL IMPA Total 186 37 223	PLN40  ACT REPOI  Prior 186 37 223	RT (EIR	PTC ) FOR THE 2012/2013	223 SANTA FE SPEC 2013/2014	L Agency IFIC PLAN U 2014/20 System	EXEMPT - 93.126 ORANGE, CITY C PDATE (OCCOG I 115 2015/2016	F ROCC) 2016/2017	2017/2018	Total 186 37 223
ORA080603  Description THE CITY'S  Fund TRANS AND PRESRV PIL CITY FUNDS ORA080603	Orange On: S CONSULTANT V O COMM AND SYS OT PROG S 3 Total  County Orange	SCAB  VILL PREPARE  ENG 186 37 223  Air Basin	A PROGRAM R/W	ORA080603  I ENVIRONMENT CON  RTP ID	TAL IMPA Total 186 37 223	PLN40  ACT REPOI Prior 186 37 223  Program	RT (EIR	PTC ) FOR THE 2012/2013	223 SANTA FE SPEC 2013/2014	L Agency IFIC PLAN U 2014/20 System L	EXEMPT - 93.126 ORANGE, CITY C PDATE (OCCOG I 15 2015/2016  Conformity C	F ROCC) 2016/2017 Category	0 2017/2018 Amendme	Total 186 37 223
ORA080603  Description THE CITY'S  Fund TRANS AND PRESRV PIL CITY FUNDS ORA080603  ProjectID ORA120527  Description	Orange On: S CONSULTANT V O COMM AND SYS OT PROG S 3 Total  County Orange	SCAB  VILL PREPARE  ENG 186 37 223  Air Basin SCAB	A PROGRAM R/W Model	ORA080603  1 ENVIRONMENT CON  RTP ID ORA120527	TAL IMPA Total 186 37 223	PLN40  ACT REPOI Prior 186 37 223  Program CAR63	RT (EIR	PTC ) FOR THE 2012/2013  Begin	223 SANTA FE SPEC 2013/2014 End	L Agency IFIC PLAN U 2014/20 System L	EXEMPT - 93.126 ORANGE, CITY C PDATE (OCCOG I 15 2015/2016  Conformity C NON-EXEMPT	F ROCC) 2016/2017 Category	0 2017/2018 Amendme	Total 186 37 223
ORA080603  Description THE CITY'S  Fund TRANS AND PRESRV PIL CITY FUNDS ORA080603  ProjectID ORA120527  Description ORANGE - Fund	Orange On: S CONSULTANT V O COMM AND SYS OT PROG S 3 Total  County Orange On: MAIN ST (WIDEN	SCAB  VILL PREPARE  ENG 186 37 223  Air Basin SCAB	A PROGRAM R/W Model	ORA080603  1 ENVIRONMENT CON  RTP ID ORA120527	TAL IMPA Total 186 37 223	PLN40  ACT REPOI Prior 186 37 223  Program CAR63	RT (EIR	PTC ) FOR THE 2012/2013  Begin	223 SANTA FE SPEC 2013/2014 End	L Agency IFIC PLAN U 2014/20  System L Agency	EXEMPT - 93.126 ORANGE, CITY C PDATE (OCCOG I 15 2015/2016  Conformity C NON-EXEMPT ORANGE, CITY C	F ROCC) 2016/2017 Category	0 2017/2018 Amendme	Total 186 37 223
ORA080603  Description THE CITY'S Fund TRANS AND PRESRV PIL CITY FUNDS ORA080603  ProjectID ORA120527  Description ORANGE -	Orange On: S CONSULTANT V O COMM AND SYS OT PROG S 3 Total  County Orange On: MAIN ST (WIDEN	SCAB  WILL PREPARE  ENG 186 37 223  Air Basin SCAB  FRM CULVER	A PROGRAM R/W  Model  TO 260' N/O	ORA080603  1 ENVIRONMENT CON  RTP ID ORA120527  PALMYRA; FRM	TAL IMPA Total 186 37 223	PLN40  ACT REPORENT ACT REPORENT ACT REPORENT ACT REPORENT ACT REPORENT ACT REPORT ACT ACT REPORT A	RT (EIR	PTC ) FOR THE 2012/2013  Begin PTC	223 SANTA FE SPEC 2013/2014 End 4,043	L Agency IFIC PLAN U 2014/20  System L Agency	EXEMPT - 93.126 ORANGE, CITY C PDATE (OCCOG I 15 2015/2016  Conformity C NON-EXEMPT ORANGE, CITY C	F ROCC) 2016/2017 Category	0 2017/2018 Amendme 0	Total 186 37 223
ORA080603  Description THE CITY'S  Fund TRANS AND PRESRV PIL CITY FUNDS ORA080603  ProjectID ORA120527  Description ORANGE -  Fund CITY FUNDS	Orange On: S CONSULTANT V O COMM AND SYS OT PROG S 3 Total  County Orange On: MAIN ST (WIDEN S EET AND ROAD,	SCAB  WILL PREPARE  ENG 186 37 223  Air Basin SCAB  FRM CULVER	A PROGRAM R/W  Model  TO 260' N/O	ORA080603  1 ENVIRONMENT CON  RTP ID ORA120527  PALMYRA; FRM CON	TAL IMPA Total 186 37 223 4 TO 6 L Total	PLN40  ACT REPORENT ACT REPORENT ACT REPORENT ACT REPORENT ACT REPORENT ACT REPORT ACT ACT REPORT A	RT (EIR	PTC ) FOR THE 2012/2013  Begin PTC	223 SANTA FE SPEC 2013/2014 End 4,043	L Agency IFIC PLAN U 2014/20  System L Agency	EXEMPT - 93.126 ORANGE, CITY C PDATE (OCCOG I 15 2015/2016  Conformity C NON-EXEMPT ORANGE, CITY C	F ROCC) 2016/2017 Category	0 2017/2018 Amendme 0	Total 186 37 223 nt

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendments 1-2 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP I	D	Program	Route	Begin	End	System	Conformity (	Category	Amendme	ent
ORA990452	Orange	SCAB	mode.	ORA990452		NCN26		209		,	XEMPT - 93.126	0 ,	0	
Description	ou.							PTC	2,436	Agency C	RANGE, CITY C	)F		
•	RANCH RAIL TRAIL	ALONG THE	SANTIAGO (	CREEK FROM	TUSTIN ST	. TO WALN	UT AVE	. AND CITY	OWNED RW FRO	OM WALNUT	AVE. TO COLLIN	IS AVE. FILLS 2	2 MILE GAP IN A	
Fund	I II W UL.	ENG	R/W	CON	Total	Prior		2012/2013	2013/2014	2014/201	5 2015/2016	2016/2017	2017/2018	Total
	NSPORTATION			1,889	1,889	1,889								1,889
ENHANCEMI ORANGE M		100		400	500	500								500
STP ENHAN		37		400	37	37								37
ORA990452		137		2.289	2.426	2.426								2.426
		.01		2,200	2, .20									
ProjectID	County	Air Basin	Model	RTP II	D	Program	Route	Begin	End	System	Conformity (	Category	Amendme	ent
ORA02926	Orange	SCAB		2GL04		NCR30				L E	XEMPT - 93.126	6	0	
Description	on:							PTC	7,518	Agency F	PLACENTIA			
	.WAY LINE (KRAEN	MER BLVD TO	KELLOGG [	R) ALONG SS	OF ORAN	GETHORPE	E. INSTA	LL SUPPLE	MENTAL SAFET	Y MEASURES	AT 8 AT-GRADI	E CROSSINGS	(4.4 MILES).	
Fund	`	ENG	R/W	CON	Total	Prior		2012/2013	2013/2014	2014/201		2016/2017	2017/2018	Total
STP LOCAL	- REGIONAL			5,318	5,318	5,318								5,318
CITY FUNDS	3			2,200	2,200	2,200								2,200
ORA02926	Total			7,518	7,518	7,518								7,518
ProjectID	County	Air Basin	Model	RTP II	D	Program	Route	Begin	End	System	Conformity (	0 ,	Amendme	ent
ORA100506	Orange	SCAB		ORA100506		ITS02				L E	XEMPT - 93.128	3	0	
Description	on:							PTC	145	Agency F	RANCHO SANTA	MARGARITA		
SIGNAL UF	PGRADES ON AVE	NIDA DE LAS I	FLORES, ME	I INDA ROAD	AV/ENIDA		NIDEDA							
Fund				-Linter ( Tronie,	AVENIDA	DE LAS BA	NDEKA	S, AND ALM	IA ALDEA, IN RSI	√I.				
		ENG	R/W	CON	Total	DE LAS BA Prior		S, AND ALM 2012/2013	1A ALDEA, IN RSI 2013/2014	и. 2014/201	5 2015/2016	2016/2017	2017/2018	Total
DEMO-SAFE	TEA-LU	ENG	R/W								5 2015/2016	2016/2017	2017/2018	Total 80
ADVANCED	CONSTRUCTION	ENG	R/W	CON	Total	Prior					5 2015/2016	2016/2017	2017/2018	
ADVANCED CONVERSIO	CONSTRUCTION	ENG	R/W	80 20	Total 80 20	Prior 80 20					5 2015/2016	2016/2017	2017/2018	80 20
ADVANCED CONVERSIO CITY FUNDS	CONSTRUCTION DN S	ENG	R/W	CON 80 20 25	Total 80 20 25	Prior 80 20 25					5 2015/2016	2016/2017	2017/2018	80 20 25
ADVANCED CONVERSIO	CONSTRUCTION DN S	ENG	R/W	80 20	Total 80 20	Prior 80 20					5 2015/2016	2016/2017	2017/2018	80 20
ADVANCED CONVERSIO CITY FUNDS	CONSTRUCTION DN S	ENG Air Basin	R/W	CON 80 20 25	Total 80 20 25 125	Prior 80 20 25			2013/2014		5 2015/2016 Conformity C		2017/2018 Amendme	80 20 25 125
ADVANCED CONVERSIO CITY FUNDS ORA100506	CONSTRUCTION ON 6 Total			CON 80 20 25 125	Total 80 20 25 125	Prior 80 20 25 125		2012/2013	2013/2014	2014/201 System		Category		80 20 25 125
ADVANCED CONVERSIO CITY FUNDS ORA100506 ProjectID	CONSTRUCTION ON 6 6 Total  County Orange	Air Basin		20 25 125	Total 80 20 25 125	Prior 80 20 25 125 Program		2012/2013	2013/2014	2014/201 System L	Conformity (	Category	Amendme	80 20 25 125
ADVANCED CONVERSIO CITY FUNDS ORA100506  ProjectID ORA990932  Descriptic Antonio Par	CONSTRUCTION ON 6 6 Total  County Orange On: rkway Pavement Re	Air Basin SCAB	Model	CON 80 20 25 125 RTP II 20M0701	Total 80 20 25 125	Prior 80 20 25 125 Program SHP03	Route	2012/2013 Begin	2013/2014 End 445	2014/201  System L Agency F	Conformity (EXEMPT - 93.126	Category S MARGARITA	Amendme 0	80 20 25 125
ADVANCED CONVERSIO CITY FUNDS ORA100506  ProjectID ORA990932  Descriptic Antonio Par rehabilitatio	CONSTRUCTION ON 6 6 Total  County Orange On:	Air Basin SCAB ehabilitation - Treas of full record	Model he project wil nstruction, cu	CON 80 20 25 125 20M0701	Total 80 20 25 125	Prior 80 20 25 125 Program SHP03 way by cold	Route -planing	Begin PTC and overlay	End  445 ing the existing roa	System L E Agency F adway from Vi	Conformity (EXEMPT - 93.126 RANCHO SANTA a Honesto to Cot	Category 5 MARGARITA o De Caza/La P	Amendme 0 Promesa. Include	80 20 25 125 ent
ADVANCED CONVERSIO CITY FUNDS ORA100500  ProjectID ORA990932  Descriptic Antonio Par rehabilitatio Fund	CONSTRUCTION ON 6 6 Total  County Orange On: rkway Pavement Reson will be isolated ar	Air Basin SCAB	Model	CON 80 20 25 125 20M0701 II rehabilitate Anurb ramps. CON	Total 80 20 25 125 D atonio Parkv	Prior 80 20 25 125 Program SHP03 way by cold	Route -planing	2012/2013 Begin	2013/2014 End 445	2014/201  System L Agency F	Conformity (EXEMPT - 93.126 RANCHO SANTA a Honesto to Cot	Category S MARGARITA	Amendme 0	80 20 25 125 ent ent Total
ADVANCED CONVERSIO CITY FUNDS ORA100500  ProjectID ORA990932  Descriptic Antonio Par rehabilitatio Fund	CONSTRUCTION ON 6 6 Total  County Orange On: rkway Pavement Reson will be isolated an	Air Basin SCAB ehabilitation - Treas of full record	Model he project wil nstruction, cu	CON 80 20 25 125 20M0701	Total 80 20 25 125	Prior 80 20 25 125 Program SHP03 way by cold	Route -planing	Begin PTC and overlay	End  445 ing the existing roa	System L E Agency F adway from Vi	Conformity (EXEMPT - 93.126 RANCHO SANTA a Honesto to Cot	Category 6 MARGARITA o De Caza/La P	Amendme 0 Promesa. Include	80 20 25 125 ent
ADVANCED CONVERSIO CITY FUNDS ORA100506  ProjectID ORA990932  Descriptic Antonio Par rehabilitatio Fund TRANS AND	CONSTRUCTION ON S 6 Total  County Orange On: rkway Pavement Rein will be isolated ar	Air Basin SCAB ehabilitation - Treas of full record	Model he project wil nstruction, cu	CON 80 20 25 125 20M0701 II rehabilitate Anurb ramps. CON	Total 80 20 25 125 D atonio Parkv	Prior 80 20 25 125 Program SHP03 way by cold	Route -planing	Begin PTC and overlay	End  445 ing the existing roa	System L E Agency F adway from Vi	Conformity (EXEMPT - 93.126 RANCHO SANTA a Honesto to Cot	Category 6 MARGARITA o De Caza/La P	Amendme 0 Promesa. Include	80 20 25 125 ent ent Total

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# 2013 Federal Transportation Improvement Program

Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendments 1-2 (In \$000`s)

ProjectID         County         Air Basin         Model         RTP ID         Program         Route         Begin         End         System         Conformity Category         Amendment of the program of the pro	Total 3,740 3,740
SAN JUAN CAPISTRANO - DEL OBISPO WIDENING (WIDEN FRM ALIPAZ TO CAMINO CAPISTRANO; TO ACCOMMODATE BIKE LANES AND SIDEWALK IN EACH DIRECTION)  Fund ENG R/W CON Total Prior 2012/2013 2013/2014 2014/2015 2015/2016 2016/2017 2017/2018  STP LOCAL - REGIONAL 3,740 3,740 3,740  CITY FUNDS 3,740 3,740 3,740	3,740 3,740
Fund         ENG         R/W         CON         Total         Prior         2012/2013         2013/2014         2014/2015         2015/2016         2016/2017         2017/2018           STP LOCAL - REGIONAL         3,740	3,740 3,740
STP LOCAL - REGIONAL         3,740         3,740           CITY FUNDS         3,740         3,740	3,740 3,740
CITY FUNDS 3,740 3,740 3,740	3,740
5,1 10 5,1 10	
ORA120525 Total 7,480 7,480 7,480	7.400
	7,480
ProjectID County Air Basin Model RTP ID Program Route Begin End System Conformity Category Amendment	nt
550 Orange SCAB 550 CAR63 L NON-EXEMPT 0	
Description: PTC 3,500 Agency SANTA ANA	
ALTON AVE IN SANTA ANA CONSTRUCT A NEW 4-LANE (2E/B AND 2W/B) OVERCROSSING & HOV ACCESS RAMPS @ SR-55 (PA/ED)	
Fund ENG R/W CON Total Prior 2012/2013 2013/2014 2014/2015 2015/2016 2016/2017 2017/2018	Total
DEVELOPER FEES 1,110 1,110 1,110	1,110
ORANGE M - GMA 710 710 710	710
ORANGE M - REG I/C 1,680 1,680 1,680	1,680
550 Total 3,500 3,500	3,500
ProjectID County Air Basin Model RTP ID Program Route Begin End System Conformity Category Amendment	nt
ORA020809         Orange         SCAB         REG0704         NCR25         L         EXEMPT - 93.126         0	
Description: PTC 358 Agency SANTA ANA	
SANTA ANA GOLDEN LOOP TRAIL REHABILITATION - REHAB 19,000 LINEAR FEET OF TRAIL	
Fund ENG R/W CON Total Prior 2012/2013 2013/2014 2014/2015 2015/2016 2016/2017 2017/2018	Total
RECREATIONAL TRAILS 254 254	254
CITY FUNDS 38 66 104 104	104
ORA020809 Total 38 320 358 358	358
ProjectID County Air Basin Model RTP ID Program Route Begin End System Conformity Category Amendment	nt
ORA082610 Orange SCAB 2TR0704 CAN61 L EXEMPT - 93.126 0	,
Description: PTC 1,671 Agency SANTA ANA	
Santa Ana Blvd Grade Separation -(SARTIC) Initial planning and conceptual engineering phase. To study Grade Separation of Santa Ana Blvd at OCTA/ Metrolink crossing between Santiago St. and Ramps. related to ORA81621	l <b>-</b> 5
Fund ENG R/W CON Total Prior 2012/2013 2013/2014 2014/2015 2015/2016 2016/2017 2017/2018	Total
STP LOCAL - REGIONAL 1,330 1,330 1,330	1,330
ORANGE M - TRANSIT 170 170	170
ORA082610 Total 1,500 1,500	1,500

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendments 1-2 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP ID	)	Program	Route	Begin	End	System	Conformity		Amendme	ent
ORA085003	Orange	SCAB		REG0704		NCR26				L	EXEMPT - 93.12	6	0	
Description	on:							PTC	625	Agency	SANTA ANA			
	et Bike Trail Gap (	Closure- Constru	ction of a 10	foot wide by hal	f mile long	asphalt bic	ycle trail	, including la	andscaping, irrigat	ion, and tra	ilhead plaza			
Fund	·	ENG	R/W	CON	Total	Prior		2012/2013	2013/2014			2016/2017	2017/2018	Tota
RECREATIO	NAL TRAILS			550	550	550								550
CITY FUNDS	3			75	75	75								75
ORA085003	3 Total			625	625	625								625
ProjectID	County	Air Basin	Model	RTP ID	)	Program	Route	Begin	End	System	Conformity	Category	Amendme	ent
ORA100603	Orange	SCAB		REG0704		NCN25		J		Ĺ	EXEMPT - 93.12		0	
Description	on.							PTC	150	Agency	SANTA ANA			
	A RIVER TRAIL F	AIRVIEW TRIAN	IGI E HABIT	AT RESTORATION	ON PROJ	FCT IMPRO	)VEMEN	ITS FOR AN		0 ,				
Fund	, , , , , , , , , , , , , , , , , , , ,	ENG	R/W	CON	Total	Prior		2012/2013	2013/2014	2014/2		2016/2017	2017/2018	Tota
RECREATIO	NAI TRAILS	23	17/77	109	132	132		2012/2013	2013/2014	2014/2	2013/2010	2010/2017	2017/2010	132
CITY FUNDS		3		15	18	18								18
ORA100603		26		124	150	150								150
<b>3.11.110000</b>					.00									
ProjectID	County	Air Basin	Model	RTP ID	)	Program	Route	Begin	End	System	Conformity	Category	Amendme	ent
OD 4400540	Orange											0 ,		
URA120518	Orange	SCAB		ORA120518		CAR63		Ū		L	NON-EXEMPT		0	
		SCAB		ORA120518		CAR63		PTC	2,204	L Agency	NON-EXEMPT SANTA ANA		0	
Description	on:		ING (WIDEN					PTC	, -	_			0	
Description		R BLVD WIDEN	•	I NB ONRAMP (	FROM EB	MACARTH	UR) TO	PTC SR-55 BY A	ADDING 1 LN).	Agency	SANTA ANA	2016/2017		Tota
•	on: TA - MAC ARTHU	R BLVD WIDEN	ING (WIDEN	I NB ONRAMP (	FROM EB	MACARTH Prior	UR) TO	PTC	, -	_	SANTA ANA	2016/2017	2017/2018	Tota
Description SANTA AN	on: TA - MAC ARTHU	R BLVD WIDEN ENG 168	•	I NB ONRAMP (I	FROM EB Total 796	MACARTH Prior 796	UR) TO	PTC SR-55 BY A	ADDING 1 LN).	Agency	SANTA ANA	2016/2017		796
Description SANTA AN' Fund CITY FUNDS ORANGE M	on: TA - MAC ARTHU B - REG I/C	R BLVD WIDEN ENG 168 168	•	ON 628 1,239	FROM EB Total 796 1,407	MACARTH Prior 796 1,407	UR) TO	PTC SR-55 BY A	ADDING 1 LN).	Agency	SANTA ANA	2016/2017		796 1,407
Description SANTA AND Fund CITY FUNDS	on: TA - MAC ARTHU B - REG I/C	R BLVD WIDEN ENG 168	•	I NB ONRAMP (I	FROM EB Total 796	MACARTH Prior 796	UR) TO	PTC SR-55 BY A	ADDING 1 LN).	Agency	SANTA ANA	2016/2017		796
Description SANTA AN' Fund CITY FUNDS ORANGE M	on: TA - MAC ARTHU B - REG I/C	R BLVD WIDEN ENG 168 168	•	ON 628 1,239	FROM EB Total 796 1,407 2,203	MACARTH Prior 796 1,407	UR) TO	PTC SR-55 BY A	ADDING 1 LN). 2013/2014	Agency	SANTA ANA			796 1,407 2,203
Description SANTA AN Fund CITY FUNDS ORANGE M ORA120518 ProjectID	on: TA - MAC ARTHU B - REG I/C 8 Total	R BLVD WIDEN ENG 168 168 336	R/W	CON 628 1,239 1,867	FROM EB Total 796 1,407 2,203	MACARTH Prior 796 1,407 2,203	UR) TO	PTC SR-55 BY A 2012/2013	ADDING 1 LN). 2013/2014	Agency 2014/2	SANTA ANA 015 2015/2016		2017/2018	796 1,407 2,203
Description SANTA AN Fund CITY FUNDS ORANGE M ORA120518  ProjectID ORA120519	Con: TA - MAC ARTHU  REG I/C 8 Total  County Orange	R BLVD WIDEN ENG 168 168 336 Air Basin	R/W	CON 628 1,239 1,867	FROM EB Total 796 1,407 2,203	MACARTH Prior 796 1,407 2,203	UR) TO	PTC SR-55 BY A 2012/2013	ADDING 1 LN). 2013/2014	Agency 2014/2	SANTA ANA 2015 2015/2016 Conformity		2017/2018 Amendme	796 1,407 2,203
Description SANTA AN Fund CITY FUNDS ORANGE M ORA120518 ProjectID ORA120519 Description	Con: TA - MAC ARTHU  REG I/C 8 Total  County Orange	R BLVD WIDEN ENG 168 168 336 Air Basin SCAB	R/W Model	CON 628 1,239 1,867 RTP ID ORA120519	FROM EB Total 796 1,407 2,203	MACARTH Prior 796 1,407 2,203  Program CAR63	Route	PTC SR-55 BY A 2012/2013 Begin PTC	ADDING 1 LN). 2013/2014 End 1,642	Agency 2014/2 System L Agency	Conformity NON-EXEMPT SANTA ANA		2017/2018 Amendme	796 1,407 2,203
Descriptic SANTA AN Fund CITY FUNDS ORANGE M ORA120518  ProjectID ORA120519 Descriptic SANTA AN	County Orange On:  County Orange On:	R BLVD WIDEN ENG 168 168 336 Air Basin SCAB BLVD WIDENIN	Model	CON 628 1,239 1,867 RTP ID ORA120519	FROM EB  Total  796 1,407 2,203	MACARTH Prior 796 1,407 2,203  Program CAR63  CARTHUR)	Route	PTC SR-55 BY A 2012/2013 Begin PTC -55 BY ADD	End  1,642 ING 1LN) Widen f	Agency 2014/2 System L Agency rom 3 to 4 la	Conformity NON-EXEMPT SANTA ANA anes.	Category	2017/2018 Amendme	796 1,407 2,203 ent
Description SANTA AN Fund CITY FUNDS ORANGE M ORA120518 ProjectID ORA120519 Description	County Orange On: A - MAC ARTHU	R BLVD WIDEN ENG 168 168 336 Air Basin SCAB BLVD WIDENIN ENG	R/W Model	CON 628 1,239 1,867 RTP ID ORA120519 CB ONRAMP (FR	FROM EB Total 796 1,407 2,203	MACARTH Prior 796 1,407 2,203  Program CAR63  CARTHUR) Prior	Route	PTC SR-55 BY A 2012/2013 Begin PTC	ADDING 1 LN). 2013/2014 End 1,642	Agency 2014/2 System L Agency rom 3 to 4 la	Conformity NON-EXEMPT SANTA ANA anes.		2017/2018 Amendme	796 1,407 2,203 ent
Description SANTA AN Fund CITY FUNDS ORANGE MAN ORA120518  ProjectID ORA120519 Description SANTA AN Fund	County Orange On: A - MAC ARTHU County Orange On: A - MACARTHUR	R BLVD WIDEN ENG 168 168 336 Air Basin SCAB BLVD WIDENIN	Model	CON 628 1,239 1,867 RTP ID ORA120519	FROM EB  Total  796 1,407 2,203	MACARTH Prior 796 1,407 2,203  Program CAR63  CARTHUR)	Route	PTC SR-55 BY A 2012/2013 Begin PTC -55 BY ADD	End  1,642 ING 1LN) Widen f	Agency 2014/2 System L Agency rom 3 to 4 la	Conformity NON-EXEMPT SANTA ANA anes.	Category	2017/2018 Amendme	796 1,407 2,203 ent

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendments 1-2 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity C	Category	Amendm	ent
DRA120520	Orange	SCAB		ORA120520		CAR63				L	NON-EXEMPT		0	
Descripti	ion:							PTC	13,537	Agency	SANTA ANA			
SANTA AN	NA - GRAND AVEN	UE WIDENING (	(FRM 1ST T	O 4TH; FRM 2 TO	3 LNS	)								
Fund		ENG	R/W	CON	Total	Prior		2012/2013	2013/2014	2014/20	015 2015/2016	2016/2017	2017/2018	Tota
	- REGIONAL	113	6,595		6,708	6,708								6,70
CITY FUND	S	113	5,608	108	5,829	5,829								5,82
ORANGE C	O. MEASURE M2 -			1,000	1,000	1,000								1,00
ORA12052		226	12,203	1,108	13,537	13,537								13,53
			,	,	-,	-,								-,
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity C	Category	Amendm	ent
ORA120521	Orange	SCAB		ORA120521		CAR63				L	NON-EXEMPT		0	
Descripti	ion:							PTC	16,171	Agency	SANTA ANA			
	NA - FIRST STREE	T WIDENING (F	RM SUSAN	TO FAIRVIEW; F	RM 4 TC	6 LNS) BR	IDGE 55	C0022						
Fund		ENG	R/W	CON	Total	Prior		2012/2013	2013/2014	2014/20	015 2015/2016	2016/2017	2017/2018	Tota
BRIDGE - LO	OCAL	1,273		9,147	10,420	10,420								10,42
ORANGE M	- GMA			400	400	400								40
ORANGE M	- MPAH	712	143	4,496	5,351	5,351								5,35
ORA12052	21 Total	1,985	143	14,043	16,171	16,171								16,17
ProjectID	County	Air Basin	Model	RTP ID		Droarom	Route	Begin	End	System	Conformity C	`otogom/	Amendm	ont
ORA990912	Orange	SCAB	Model	2A1003		Program CAX76	Roule	begin	EIIU	L	NON-EXEMPT	alegory	Amendin 0	eni
		COND		2711000		0/1/10								
								DTC	1 1/12	Agonov	GEVI BEVUN			
Descripti		ach Digun, to St. (	Claud Wido	a atract to match	now bride	no over 40E	Euro 2	PTC	1,443	Agency	SEAL BEACH	n constructed		
Seal Beach	h Blvd from Old Rar			,				existing lanes	s in each direction	n. 3 lanes in	each direction whe		2047/2040	Tata
Seal Beach		nch Pkwy to St. (	Cloud. Wide	CON	Total	Prior		_	*	n. 3 lanes in	each direction whe	en constructed 2016/2017	2017/2018	Tota
Seal Beach Fund FEE	h Blvd from Old Rar			350	Total 350	Prior 350		existing lanes	s in each direction	n. 3 lanes in	each direction whe		2017/2018	35
Seal Beach Fund FEE ORANGE M	h Blvd from Old Rar			350 1,093	Total 350 1,093	Prior 350 1,093		existing lanes	s in each direction	n. 3 lanes in	each direction whe		2017/2018	35 1,09
Seal Beach Fund FEE	h Blvd from Old Rar			350	Total 350	Prior 350		existing lanes	s in each direction	n. 3 lanes in	each direction whe		2017/2018	35
Seal Beach Fund FEE ORANGE M	h Blvd from Old Rar			350 1,093	Total 350 1,093	Prior 350 1,093 1,443		existing lanes	s in each direction 2013/2014	n. 3 lanes in	each direction whe	2016/2017	2017/2018 Amendm	35 1,09 1,44
Seal Beach Fund FEE ORANGE M ORA99091 ProjectID	h Blvd from Old Rar I - IIP I 2 Total	ENG	R/W	350 1,093 1,443	Total 350 1,093	Prior 350 1,093		existing lanes 2012/2013	s in each direction 2013/2014	n. 3 lanes in 2014/20	each direction whe	2016/2017		35 1,09 1,44
Seal Beach Fund FEE ORANGE M ORA99091 ProjectID ORA990928	l - IIP I 2 Total  County Orange	ENG Air Basin	R/W	CON 350 1,093 1,443	Total 350 1,093	Prior 350 1,093 1,443 Program		existing lanes 2012/2013	s in each direction 2013/2014	n. 3 lanes in 2014/20	each direction whe	2016/2017	Amendm	35 1,09 1,44
Seal Beach Fund FEE ORANGE M ORA99091 ProjectID ORA990928 Descripti	l - IIP I 2 Total  County Orange	Air Basin SCAB	R/W Model	CON 350 1,093 1,443 RTP ID 2M1001	Total 350 1,093 1,443	Prior 350 1,093 1,443 Program CAY76	Route	existing lanes 2012/2013  Begin PTC	End 1,443	n. 3 lanes in 2014/20 System L	conformity C	2016/2017	Amendm	35 1,09 1,44
Seal Beach Fund FEE ORANGE M ORA99091 ProjectID ORA990928 Descripti Seal Beach	h Blvd from Old Rar	Air Basin SCAB	R/W Model amp. To wide	CON 350 1,093 1,443 RTP ID 2M1001	Total 350 1,093 1,443	Prior 350 1,093 1,443 Program CAY76	Route hru lane	Begin PTC (from 6 to 7)	End 1,443	System L Agency	Conformity C NON-EXEMPT SEAL BEACH	2016/2017 Category	Amendm 0	35 1,09 1,44
Seal Beach Fund FEE ORANGE M ORA99091 ProjectID ORA990928 Descripti	h Blvd from Old Rar	Air Basin SCAB	R/W Model	CON 350 1,093 1,443 RTP ID 2M1001	Total 350 1,093 1,443	Prior 350 1,093 1,443 Program CAY76	Route hru lane	existing lanes 2012/2013  Begin PTC	End 1,443	System L Agency	Conformity C NON-EXEMPT SEAL BEACH	2016/2017	Amendm	35 1,09 1,44 ent
Seal Beach Fund FEE ORANGE M ORA99091 ProjectID ORA990928 Descripti Seal Beach Fund	County Orange in Blvd at 405 Fwy S	Air Basin SCAB	R/W Model amp. To wide	CON 350 1,093 1,443 RTP ID 2M1001 en the eastside at CON	Total 350 1,093 1,443 and add ar Total	Prior 350 1,093 1,443 Program CAY76 additional 1	Route hru lane	Begin PTC (from 6 to 7)	End 1,443	System L Agency	Conformity C NON-EXEMPT SEAL BEACH	2016/2017 Category	Amendm 0	35 1,09 1,44 ent

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendments 1-2 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP II	)	Program	Route	Begin	End	System	Conformity (	Category	Amendm	ent
ORA080604	Orange	SCAB		ORA080604		PLN40				L	EXEMPT - 93.126	6	0	
Descripti	ion:							PTC	264	Agency	STANTON			
PLANNING	FOR TRANSIT IN	STANTON: CI	TYWIDE PO	LICIES AND SIT	TE SPECIF	FIC DEVELO	OPMENT	Γ STANDAR	DS FOR TRANS	IT-ORIENTE	D PROJECTS. (O	CCOG ROCC)		
Fund		ENG	R/W	CON	Total	Prior		2012/2013	2013/2014	2014/2	015 2015/2016	2016/2017	2017/2018	Total
	COMM AND SYS	220			220	220								220
PRESRV PII		44			44	44								44
ORA08060		264			264	264								264
<b>O</b> T 11 100000		201												
ProjectID	County	Air Basin	Model	RTP II	)	Program	Route	Begin	End	System	Conformity (	Category	Amendm	ent
ORA000813	Orange	SCAB		RRC0702		CAX63				L	EXEMPT - 93.126	5	0	
Descripti	ion:							PTC	2,316	Agency	TUSTIN			
NEWPORT	T AVENUE EXTEN	SION PROJECT	Γ, PHASE II (	(FROM N/O EDI	NGER AV	E. TO MYR	TLE AVE	E.) GRADE S	SEPARATION AT	OCTA/SCR	RA RAILWAY: PS&	E Phase only.		
Fund		ENG	R/W	CON	Total	Prior		2012/2013	2013/2014	2014/2	015 2015/2016	2016/2017	2017/2018	Total
CITY FUND:	S	2,316			2,316	2,316								2,316
ORA00081	13 Total	2,316			2,316	2,316								2,316
DesiredD	Occupation	Air Desis	Model	DTD II	,	D	Davida	Desir	E	0	0 ( ' (	2-1	A	
ProjectID ORA55244	County	Air Basin SCAB	Model	RTP II ORA55244		Program CAX63	Route	Begin	End	System	Conformity (	Sategory	Amendm 0	ent
	Orange	SCAB		URA55244		CAX63		PTC	42.005		_		U	
Descripti		Constant Administration			Land and a second				13,995	Agency	TUSTIN		ala d'assetta a face	
	nch Road extension													
Fund CITY FUNDS	0	ENG 56	R/W		Total	Prior		2012/2013	2013/2014	1 2014/2	015 2015/2016	2016/2017	2017/2018	Total
DEVELOPE		56		9,000 4.695	9,056 4.695	9,056 4,695								9,056 4,695
ORANGE M	-	64	180	7	244	244								4,695
ORA55244		120	180		13,995	13,995								13,995
010100244	r Total	120	100	10,000	10,000	10,000								10,000
ProjectID	County	Air Basin	Model	RTP II	)	Program	Route	Begin	End	System	Conformity (	Category	Amendm	ent
ORA55013	Orange	SCAB		ORA55013		NCR31		- 3		L	EXEMPT - 93.126	0 ,	0	
Descripti	ion:							PTC	79,771	Agency	VARIOUS AGEN	CIES		
	Projects for Paveme	nt resurfacing ar	nd/or rehabili	itation - SHOPP	Roadway	Preservation	n Progra	m - Projects	are consistent w	ith 40 CFR P	art 93.126 Exempt	Tables 2 catego	ories - Pavement	t
resurfacing	g and/or rehabilitation	on, Emergency r	elief (23 U.S	S.C. 125), Wideni	ng narrow	pavements	or recon	structing bri	dges (no addition	al travel lane	es)			
Fund		ENG	R/W		Total	Prior		2012/2013	2013/2014	1 2014/2	015 2015/2016	2016/2017	2017/2018	Total
	GIONAL SURFACE STATION PROGRAM			32,369	32,369	32,369								32,369
STP LOCAL	REGIONAL			37,138	37,138	37,138								37,138
CITY FUNDS				10,254	10,254	10,254								10,254
ORA55013				79,761	79,761	79,761								79,761

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendments 1-2 (In \$000`s)

ProjectID ORA990906	County Orange	Air Basin SCAB	Model	RTP ID ORA990906		Program NCN25	Route	Begin	End	System	Conformity (	Category	Amendm 2	nent
		SCAB		OKA990900		INCINZO		PTC	17,407	_	VARIOUS AGENO	SIEC	2	
Description				and a state of the control					·	3 7				PC /b - d-
	rojects for Bicycle a and Non-motorized		acilities fund	ea with TE - Scop	e: Projec	ts are consi	stent witi	n 40 CFR Pa	art 93.126 Exemp	ot Tables 2 an	d Table 3 categori	es - Bicycle and	i pedestrian facil	lities (both
Fund	110 11011 11101011200	ENG	R/W	CON	Total	Prior		2012/2013	2013/2014	2014/20	2015/2016	2016/2017	2017/2018	Tota
CITY FUNDS	3	17		4,851	4,868	4,868								4,868
TDA ARTICL	E #3			1,842	1,842	1,842								1,842
STP ENHAN	CE-RIP TEA	52		10,645	10,697	10,697								10,697
ORA99090	6 Total	69		17,338	17,407	17,407								17,407
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity (	Category	Amendm	nent
ORA020801	Orange	SCAB		REG0704		NCR25				Ĺ	EXEMPT - 93.126	5	0	
Description	on:							PTC	733	Agency	VILLA PARK			
	RUCT OR REHAB	ILITATE RECRE	EATIONAL T	RAIL ALONG LEI	MON ST.	FROM SAI	NTIAGO	TO VALLEY	Y DR.					
Fund		ENG	R/W	CON	Total	Prior		2012/2013	2013/2014	2014/20	2015/2016	2016/2017	2017/2018	Tota
RECREATIO	NAL TRAILS			666	666	666								666
CITY FUNDS	3	67			67	67								67
ORA02080	1 Total	67		666	733	733								733
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity (	Category	Amendm	nent
ORA120322	Orange	SCAB		REG0704		NCN25		9		L	EXEMPT - 93.126		0	
Description								PTC	4,215	Agency	YORBA LINDA			
•	NDA - CONSTRUC	T PEDESTRIAN	N BRIDGE O	VER IMPERIAL H	IWY NEA	R MAIN ST	-			o ,				
Fund		ENG	R/W	CON	Total	Prior		2012/2013	2013/2014	2014/20	2015/2016	2016/2017	2017/2018	Tota
DEMO - TEA	. 21	750		3,350	4,100	4,100								4,100
CITY FUNDS	3			115	115	115								115
ORA12032	2 Total	750		3,465	4,215	4,215								4,215
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity (	Category	Amendm	nent
ORA120402	Orange	SCAB		ORA120402		NCR42	5	1.4	1.6	Š	EXEMPT - 93.126		0	
Description	on:							PTC	2,760	Agency	ORANGE COUNT	TY TRANS AUT	HORITY (OCTA	١)
IN SAN CL	EMENTE NORTHE LEAD FOR ROW (		STATE 5 AT	AVENIDA VAQUE	ERO - SC	UNDWALL	DESIGN	AND CON	STRUCTION PPI	NO 2580A. D	UAL LEAD AGEN	CY. OCTA FOR	PA&ED AND P	S&E
Fund	LLAD I ON NOW (	ENG	R/W	CON	Total	Prior		2012/2013	2013/2014	2014/20	2015/2016	2016/2017	2017/2018	Total
STATE CASI	H - RIP	620	36		2,760	2,760								2,760
ORA12040	2 Total	620	36		2,760	2,760								2,760
														-

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendments 1-2 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP IC	)	Program	Route	Begin	End	System		Conformity C	ategory	Amendme	ent
ORA120401	Orange	SCAB		ORA120401		NCR42	5	4.9	5	S	EXE	MPT - 93.126		0	
Descripti	on:							PTC	4,995	Agency	ORA	ANGE COUNT	Y TRANS AUTI	HORITY (OCTA)	)
•	UND INTERSTATE	5 FROM EL C	AMINO REA	L TO AVENIDA I	RAMONA	- SOUNDW	ALL DES	SIGN AND	CONSTRUCTION	PPNO 254	4B. D	DUAL LEAD AG	SENCY OCTA	FOR PA&ED AN	ID PS&E
	LEAD FOR ROW (														
Fund	LL DID	ENG	R/W	CON	Total	Prior	2	2012/2013	2013/2014	2014/2	2015	2015/2016	2016/2017	2017/2018	Total
STATE CAS		646	111	4,238	4,995	4,995									4,995
ORA12040	1 lotal	646	111	4,238	4,995	4,995									4,995
ProjectID	County	Air Basin	Model	RTP ID	)	Program	Route	Begin	End	System		Conformity C	ategory	Amendme	ent
ORA030602	Orange	SCAB		ORA030602		CAR63	5	5.6	6	S	NON	N-EXEMPT		0	
Descripti	on:							PTC	13,493	Agency	CAL	TRANS			
IN SAN CL	EMENTE - SB CAN	MINO DE ESTR	ELLA - WIDE	N OFF RAMP F	ROM 1 TO	2 LANES	AND WII	DEN OVER	CROSSING FRO	M 5 TO 7 LA	ANES	(1 W/B LEFT T	URN LANE AN	ND 1 E/B LANE)	, EA
Fund	1011, Modility	ENG	R/W	CON	Total	Prior	2	2012/2013	2013/2014	2014/2	2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - AD		5,247	1,509	6,737	13,493	13,493									13,493
CONSTRUC ORA03060		5.247	1.509	6.737	13.493	13.493									13,493
0117100000	2 10101	0,247	1,000	0,707	10,400	10,400									10,400
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin		System		Conformity C	ategory	Amendme	ent
ProjectID ORA110607	County Orange	Air Basin SCAB	Model	RTP ID ORA110607		Program NCR31	5	6.1	31.2	System S		MPT - 93.126	ategory	Amendme 0	ent
•	Orange		Model			0	5	- 3		,		•	ategory		ent
ORA110607 Descripti	Orange	SCAB		ORA110607		NCR31	5	6.1 PTC	31.2 1,873	S Agency	CAL	MPT - 93.126 TRANS	ategory		ent
ORA110607  Descripti IN ORANG  Fund	Orange on: E COUNTY, ON R	SCAB		ORA110607		NCR31	5 NHANCE	6.1 PTC	31.2 1,873	S Agency ING PPNO	CAL #2592	MPT - 93.126 TRANS	ategory 2016/2017		ent
ORA110607  Descripti IN ORANG  Fund  ARRA - TRA	Orange on: E COUNTY, ON R NSPORTATION	SCAB OUTE 5 FROM	CALLE JUAI	ORA110607 NITA TO 4TH ST	REET. P	NCR31 ROVIDE EN	5 NHANCE	6.1 PTC D PAVING	31.2 1,873 AND LANDSCAP	S Agency ING PPNO	CAL #2592	MPT - 93.126 TRANS		0	
ORA110607  Descripti IN ORANG  Fund	Orange on: E COUNTY, ON R  NSPORTATION ENT	SCAB OUTE 5 FROM	CALLE JUAI	ORA110607 NITA TO 4TH ST	REET. P	NCR31 ROVIDE EN	5 NHANCE	6.1 PTC D PAVING	31.2 1,873 AND LANDSCAP	S Agency ING PPNO	CAL #2592	MPT - 93.126 TRANS		0	Total
ORA110607  Descripti IN ORANG  Fund  ARRA - TRA  ENHANCEM	Orange On: E COUNTY, ON R  NSPORTATION ENT CE-IIP TEA	SCAB  OUTE 5 FROM  ENG	CALLE JUAI	ORA110607 NITA TO 4TH ST	REET. P Total 1,512	NCR31  ROVIDE EN  Prior  1,512	5 NHANCE	6.1 PTC D PAVING	31.2 1,873 AND LANDSCAP	S Agency ING PPNO	CAL #2592	MPT - 93.126 TRANS		0	Total 1,512
ORA110607  Descripti IN ORANG  Fund  ARRA - TRA  ENHANCEM  STP ENHAN	Orange On: E COUNTY, ON R  NSPORTATION ENT CE-IIP TEA	SCAB  OUTE 5 FROM  ENG  361	CALLE JUAN R/W 13	ORA110607  NITA TO 4TH ST  CON  1,499	REET. P Total 1,512 361	NCR31  ROVIDE EN  Prior  1,512  361	5 NHANCE	6.1 PTC D PAVING	31.2 1,873 AND LANDSCAP	S Agency ING PPNO	CAL #2592	MPT - 93.126 TRANS		0	Total 1,512 361
ORA110607  Descripti IN ORANG  Fund  ARRA - TRA ENHANCEM STP ENHAN  ORA11060  ProjectID	Orange On: E COUNTY, ON R  NSPORTATION ENT CE-IIP TEA	SCAB  OUTE 5 FROM ENG 361 361 Air Basin	CALLE JUAN R/W 13	ORA110607  NITA TO 4TH ST  CON 1,499  1,499	REET. P Total 1,512 361 1,873	NCR31  ROVIDE EN Prior 1,512 361 1,873  Program	5 NHANCE	6.1 PTC D PAVING 2012/2013	31.2 1,873 AND LANDSCAP 2013/2014	S Agency ING PPNO	CAL #2592 2015	MPT - 93.126 TRANS 2015/2016 Conformity C	2016/2017	0	Total 1,512 361 1,873
ORA110607  Descripti IN ORANG  Fund  ARRA - TRA ENHANCEM STP ENHAN  ORA11060	Orange On: E COUNTY, ON R  NSPORTATION ENT ICE-IIP TEA 7 Total	SCAB  OUTE 5 FROM  ENG  361 361	CALLE JUAN R/W 13	ORA110607  NITA TO 4TH ST  CON 1,499  1,499	REET. P Total 1,512 361 1,873	NCR31 ROVIDE EN Prior 1,512 361 1,873	5 NHANCE	6.1 PTC D PAVING 2012/2013	31.2 1,873 AND LANDSCAP 2013/2014	S Agency ING PPNO : 2014/2	CAL #2592 2015	MPT - 93.126 TRANS 2015/2016	2016/2017	2017/2018	Total 1,512 361 1,873
ORA110607  Descripti IN ORANG Fund ARRA - TRA ENHANCEM STP ENHAN ORA11060  ProjectID ORA55063 Descripti	Orange On: E COUNTY, ON R  INSPORTATION IENT ICE-IIP TEA 7 Total  County Orange On:	SCAB  OUTE 5 FROM ENG  361 361  Air Basin SCAB	CALLE JUAN R/W 13 13 Model	ORA110607  NITA TO 4TH ST  CON 1,499  1,499  RTP ID ORA55063	TREET. P Total 1,512 361 1,873	NCR31  ROVIDE EN Prior 1,512 361 1,873  Program CARH3	S Route	6.1 PTC D PAVING 2012/2013 Begin 7.5 PTC	31.2 1,873 AND LANDSCAP 2013/2014 End	S Agency ING PPNO S 2014/2 System S Agency	CAL #2592 2015 EXE LAG	MPT - 93.126 TRANS  2015/2016  Conformity C MPT - 93.127 UNA NIGUEL	2016/2017 ategory	2017/2018 Amendme	Total 1,512 361 1,873
ORA110607  Descripti IN ORANG Fund ARRA - TRA ENHANCEM STP ENHAN ORA11060  ProjectID ORA55063  Descripti I-5 @ AVEI	Orange On: E COUNTY, ON R  INSPORTATION IENT ICE-IIP TEA 7 Total  County Orange	SCAB  OUTE 5 FROM ENG  361 361 Air Basin SCAB  ARGUERITE TO	CALLE JUAI R/W 13  13  Model  CAMINO CA	ORA110607  NITA TO 4TH ST  CON 1,499  1,499  RTP IC ORA55063  APISTRANO) IN	TREET. P Total 1,512 361 1,873	NCR31  ROVIDE EN Prior 1,512 361 1,873  Program CARH3	Route 5	6.1 PTC D PAVING 2012/2013 Begin 7.5 PTC TS. WIDEN	31.2 1,873 AND LANDSCAP 2013/2014 End 840 I FROM 4 TO 5 L/	System S Agency	CAL #2592 2015 EXE LAG	Conformity C EMPT - 93.126 Conformity C EMPT - 93.127 EUNA NIGUEL I LANE) UNDE	2016/2017 ategory	2017/2018  Amendme 0  BRIDGE.	Total 1,512 361 1,873 ent
ORA110607  Descripti IN ORANG Fund ARRA - TRA ENHANCEM STP ENHAN ORA11060  ProjectID ORA55063  Descripti I-5 @ AVEI	Orange On: E COUNTY, ON R  INSPORTATION IENT ICE-IIP TEA 7 Total  County Orange On:	SCAB  OUTE 5 FROM ENG  361 361  Air Basin SCAB	CALLE JUAN R/W 13 13 Model	ORA110607  NITA TO 4TH ST  CON 1,499  1,499  RTP IC ORA55063  APISTRANO) IN CON	TREET. P Total 1,512 361 1,873  TERCHAN Total	NCR31  ROVIDE EN Prior 1,512 361 1,873  Program CARH3  NGE IMPRO	Route 5	6.1 PTC D PAVING 2012/2013 Begin 7.5 PTC	31.2 1,873 AND LANDSCAP 2013/2014 End	System S Agency	CAL #2592 2015 EXE LAG	MPT - 93.126 TRANS  2015/2016  Conformity C MPT - 93.127 UNA NIGUEL	2016/2017 ategory	2017/2018 Amendme	Total 1,512 361 1,873 ent
ORA110607  Descripti IN ORANG Fund ARRA - TRA ENHANCEM STP ENHAN ORA11060  ProjectID ORA55063  Descripti I-5 @ AVEI Fund FEE	Orange On: E COUNTY, ON R  NSPORTATION IENT ICE-IIP TEA 7 Total  County Orange On: RY PARKWAY (MA	SCAB  OUTE 5 FROM ENG  361 361 Air Basin SCAB  ARGUERITE TO	CALLE JUAI R/W 13  13  Model  CAMINO CA	ORA110607  NITA TO 4TH ST  CON 1,499  1,499  RTP ID ORA55063  APISTRANO) IN CON 138	TREET. P Total 1,512 361 1,873  TERCHAN Total 138	NCR31  ROVIDE EN Prior 1,512 361 1,873  Program CARH3  NGE IMPRO Prior 138	Route 5	6.1 PTC D PAVING 2012/2013 Begin 7.5 PTC TS. WIDEN	31.2 1,873 AND LANDSCAP 2013/2014 End 840 I FROM 4 TO 5 L/	System S Agency	CAL #2592 2015 EXE LAG	Conformity C EMPT - 93.126 Conformity C EMPT - 93.127 EUNA NIGUEL I LANE) UNDE	2016/2017 ategory	2017/2018  Amendme 0  BRIDGE.	Total 1,512 361 1,873 ent Total 138
ORA110607  Descripti IN ORANG Fund ARRA - TRA ENHANCEM STP ENHAN ORA11060  ProjectID ORA55063  Descripti I-5 @ AVEI	Orange On: E COUNTY, ON R  NSPORTATION ENT ICE-IIP TEA 7 Total  County Orange On: RY PARKWAY (MA	SCAB  OUTE 5 FROM ENG  361 361 Air Basin SCAB  ARGUERITE TO	CALLE JUAI R/W 13  13  Model  CAMINO CA	ORA110607  NITA TO 4TH ST  CON 1,499  1,499  RTP IC ORA55063  APISTRANO) IN CON	TREET. P Total 1,512 361 1,873  TERCHAN Total	ROVIDE EN Prior 1,512 361 1,873 Program CARH3 NGE IMPRO	Route 5	6.1 PTC D PAVING 2012/2013 Begin 7.5 PTC TS. WIDEN	31.2 1,873 AND LANDSCAP 2013/2014 End 840 I FROM 4 TO 5 L/	System S Agency	CAL #2592 2015 EXE LAG	Conformity C EMPT - 93.126 Conformity C EMPT - 93.127 EUNA NIGUEL I LANE) UNDE	2016/2017 ategory	2017/2018  Amendme 0  BRIDGE.	Total 1,512 361 1,873 ent

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendments 1-2 (In \$000`s)

						` `								
ProjectID	County	Air Basin	Model	RTP ID	)	Program	Route	Begin	End	System	Conformity (	Category	Amendme	ent
ORA020109	Orange	SCAB		ORA020109		NCRH3	5	8.4	8.7	Š	NON-EXEMPT	3 ,	0	
Description	on:							PTC	19,207	Agency	ORANGE COUNT	Y TRANS AUT	HORITY (OCTA)	
	INO CAPISTRANO	INTERSECTION	ON IMPROVE	MENT. WIDEN	S/B OFF	RAMP FROI	M 2 TO 3	LANES. F	PPNO 2615. DUA	L LEAD. O	CTA PA&ED. CAL	TRANS PS&E F	ROW AND CON	
Fund		ENG	R/W	CON	Total	Prior	2	2012/2013	2013/2014	2014/2	015 2015/2016	2016/2017	2017/2018	Total
NATIONAL H	WY SYSTEM - RIP	185			185	185								185
STATE CASH	l - RIP	2,433	697	15,892	19,022	19,022								19,022
ORA020109	9 Total	2,618	697	15,892	19,207	19,207								19,207
ProjectID	County	Air Basin	Model	RTP ID	,	Program	Route	Begin	End	System	Conformity (	:ategory	Amendme	ent
ORA030604	Orange	SCAB		ORA030604		CAR63	5	13.7	15	S	NON-EXEMPT	diogory	0	Ji it
Description							-	PTC	3,249	Agency	CALTRANS			
	Y OF MISSION VIE	JO SB OFFRA	MP AT CRO	WN VALLEY PA	RKWAY -	WIDEN OF		-		0 ,				
Fund		ENG	R/W	CON	Total	Prior		2012/2013	2013/2014			2016/2017	2017/2018	Total
	WY SYSTEM-SHOPP		20	2,661	3,249	3,249		2012/2010	2010/2014	2014/2	2010/2010	2010/2011	2017/2010	3,249
ORA030604	1 Total	568	20	2,661	3,249	3,249								3,249
ProjectID	County	Air Basin	Model	RTP ID	)	Program	Route	Begin	End	System	Conformity (	Category	Amendme	ent
ORA000122	Orange	SCAB		ORA000122		CAN76	5	16.53	16.53	S	NON-EXEMPT		0	
Description	n.							PTC	8,943	Agonov	LAGUNA HILLS			
I-5 @ LA PA		IMPROVEME	NTS. EXPAN	D LA PAZ RD. F	ROM 4 T	O 6 LANES	TOTAL.	_	•	Agency	LAGONA MILLS			
	AZ INTERCHANGE							(99-LHILL-	GMA-1125)	0 ,		2016/2017	2017/2018	Total
I-5 @ LA PA Fund STP LOCAL -	AZ INTERCHANGE	IMPROVEMEI ENG	NTS. EXPAN	D LA PAZ RD. F CON 2,800	FROM 4 T Total 2,800	Prior		_	•	0 ,		2016/2017	2017/2018	Total 2,800
Fund	AZ INTERCHANGE REGIONAL			CON	Total			(99-LHILL-	GMA-1125)	0 ,		2016/2017	2017/2018	Total 2,800 4,350
Fund STP LOCAL -	AZ INTERCHANGE REGIONAL	ENG	R/W	CON 2,800	Total 2,800	Prior 2,800		(99-LHILL-	GMA-1125)	0 ,		2016/2017	2017/2018	2,800
Fund STP LOCAL - CITY FUNDS	AZ INTERCHANGE REGIONAL GMA	ENG 500	R/W	CON 2,800	Total 2,800 4,350	Prior 2,800 4,350		(99-LHILL-	GMA-1125)	0 ,		2016/2017	2017/2018	2,800 4,350
Fund STP LOCAL - CITY FUNDS ORANGE M -	AZ INTERCHANGE REGIONAL GMA MPAH	ENG 500	R/W	CON 2,800 3,800	Total 2,800 4,350 306	Prior 2,800 4,350 306		(99-LHILL-	GMA-1125)	0 ,		2016/2017	2017/2018	2,800 4,350 306
Fund STP LOCAL - CITY FUNDS ORANGE M - ORANGE M - ORA000122	AZ INTERCHANGE REGIONAL GMA MPAH 2 Total	500 306 806	50 50	2,800 3,800 1,486 8,086	Total 2,800 4,350 306 1,486 8,942	Prior 2,800 4,350 306 1,486 8,942	2	(99-LHILL- 2012/2013	GMA-1125) 2013/2014	2014/2	015 2015/2016			2,800 4,350 306 1,486 8,942
Fund STP LOCAL - CITY FUNDS ORANGE M - ORANGE M -	AZ INTERCHANGE REGIONAL GMA MPAH	500 306	50 50 Model	2,800 3,800	Total 2,800 4,350 306 1,486 8,942	Prior 2,800 4,350 306 1,486		(99-LHILL-	GMA-1125) 2013/2014	0 ,			2017/2018 Amendme	2,800 4,350 306 1,486 8,942
Fund STP LOCAL - CITY FUNDS ORANGE M - ORA000122  ProjectID ORA120359	AZ INTERCHANGE REGIONAL GMA MPAH 2 Total County Orange	500 306 806	50 50 Model	2,800 3,800 1,486 8,086	Total 2,800 4,350 306 1,486 8,942	Prior 2,800 4,350 306 1,486 8,942	Route 5	(99-LHILL- 2012/2013 Begin	GMA-1125) 2013/2014 End	2014/2 System	015 2015/2016 Conformity C		Amendmo	2,800 4,350 306 1,486 8,942
Fund STP LOCAL - CITY FUNDS ORANGE M - ORA000122  ProjectID ORA120359  Descriptic I-5 @ JAMB	AZ INTERCHANGE REGIONAL GMA MPAH 2 Total County Orange On: GOREE - CONSTRU	500 306 806 Air Basin SCAB	50 50 Model	CON 2,800 3,800 1,486 8,086 RTP ID ORA120359	Total 2,800 4,350 306 1,486 8,942	Prior 2,800 4,350 306 1,486 8,942 Program CAR63	Route 5	(99-LHILL- 2012/2013 Begin 27.5 PTC	End 28.1 8,485	2014/2 System S Agency	Conformity C NON-EXEMPT CALTRANS	Category	Amendmo 0	2,800 4,350 306 1,486 8,942
Fund STP LOCAL - CITY FUNDS ORANGE M - ORA000122  ProjectID ORA120359  Description	AZ INTERCHANGE REGIONAL GMA MPAH 2 Total County Orange On: GOREE - CONSTRU	500 306 806 Air Basin SCAB	50 50 Model	CON 2,800 3,800 1,486 8,086 RTP ID ORA120359	Total 2,800 4,350 306 1,486 8,942	Prior 2,800 4,350 306 1,486 8,942 Program CAR63	Route 5	(99-LHILL- 2012/2013 Begin 27.5 PTC	End 28.1 8,485	2014/2 System S Agency RD EB UND	Conformity ( NON-EXEMPT CALTRANS DERCROSSING TO	Category	Amendmo 0	2,800 4,350 306 1,486 8,942
Fund STP LOCAL - CITY FUNDS ORANGE M - ORA000122  ProjectID ORA120359  Descriptic I-5 @ JAMB RAMP PPN	County Orange OREE - CONSTRU	500 306 806 Air Basin SCAB	R/W 50 50 Model	2,800 3,800 1,486 8,086 RTP ID ORA120359	Total 2,800 4,350 306 1,486 8,942	Prior 2,800 4,350 306 1,486 8,942  Program CAR63	Route 5	Begin 27.5 PTC ND WIDEN	End 28.1 8,485	2014/2 System S Agency RD EB UND	Conformity ( NON-EXEMPT CALTRANS DERCROSSING TO	Category	Amendmo 0 RN LANE TO NE	2,800 4,350 306 1,486 8,942 ent

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# 2013 Federal Transportation Improvement Program

Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendments 1-2 (In \$000`s)

						(1113	5000 S)									
ProjectID	County	Air Basin	Model	RTP ID		Program		Begin	End		System		nformity C	ategory	Amendn	nent
ORA081601	Orange	SCAB		2A0704		NCRH3	5	29.1	31.1		S	NON-EX	EMPT		0	
Descripti	on:							PTC	1,250		Agency	ORANG	E COUNT	Y TRANS AUT	HORITY (OCTA	<b>A</b> )
I-5/SR-55 i	nterim improvemen	ts include recon	structing the	I-5 s/b on-ramp a	at First St	to a loop ra	mp, prov	riding more	merging roor	n for t	raffic betwee	en the I-5	s/b conne	ction and SR-5	55 s/b McFadde	n Ave off-
ramp. Furth	ner planning studies	will be underta ENG	ken to addres	ss the long-term CON	I-5/SR-55 Total	traffic defic		I-5 Begin Pl 2012/2013	M 29.1, End I 2013/		.1; SR-55 B 2014/20		9.2, End P 015/2016	<sup>2</sup> M 11.2) 2016/2017	2017/2018	Total
	2 - FREEWAY	1,250	IX/ VV	CON	1,250	1,250	- 4	2012/2013	2013/	2014	2014/20	20	713/2010	2010/2017	2017/2018	1,250
ORA08160		1,250			1,250	1,250										1,250
<b>O</b> 1.11.100.100		.,200			.,	.,										.,200
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	5	System	Co	nformity C	ategory	Amendn	nent
ORA000100	Orange	SCAB		ORA000100		CAXT8	5	34	43.5		S	TCM Co	mmitted	3 ,	0	
Descripti	on.							PTC	70,984		Agency	ANAHEI	М			
	TRY WAY WEST @	I-5 (I-5 HOV T	RANSITWAY	TO HASTER) A	DD OVER	RCROSSING	G ON I-5	(S)/MANCH	HESTER ANI	D EXT	END GENE	AUTRY	WAY WES	ST FROM I-5 T	O HASTER (3 L	ANES IN
Fund		ENG	R/W	CON	Total	Prior	2	2012/2013	2013/	2014	2014/20	015 20	15/2016	2016/2017	2017/2018	Total
DEMO - IST	EA		3,550		3,550	3,550										3,550
DEMO - TEA			6,333		6,333	6,333										6,333
	- REGIONAL		17,000	24,755	41,755	41,755										41,755
CITY FUNDS		1,795	5,050	3,900	10,745	10,745										10,745
ORANGE M			8,601		8,601	8,601										8,601
ORA00010	0 Total	1,795	40,534	28,655	70,984	70,984										70,984
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	9	System	Co	nformity C	ategory	Amendn	nent
ORA000195	Orange	SCAB		ORA000195		CAR62	22	.66	13.23		S	TCM Co	mmitted		0	
Descripti	on:							PTC	546,587		Agency	CALTRA	NS			
ON SR-22 AVAILABLI	(I-405 TO SR55) AI E	DD 2 HOV LANI	ES/1 EA DIR	(FRM 0 - 2) & 2	AUX LAN	IES/1 EA DI	R (FRM	0- 2) (I-5 TC	D BEACH) &	OPEF	RATING IMP	ROVME	NTS (SEE	COMMENTS)	TCRP PAYBAC	CK WHEN
Fund		ENG	R/W	CON	Total	Prior	2	2012/2013	2013/	2014	2014/20	015 20	15/2016	2016/2017	2017/2018	Total
CMAQ				101,276	101,276	101,276										101,276
	- REGIONAL			5,000	5,000	5,000										5,000
CITY FUNDS				6,000	6,000	6,000										6,000
	- FREEWAY			197,708	197,708	197,708										197,708
	ONGESTION RELIEF	25,200		164,500	189,700	189,700										189,700
ORA00019	5 Total	25,200		474,484	499,684	499,684										499,684
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	9	System	Co	nformity C	ategory	Amendn	nent
ORA084401	Orange	SCAB		2OM0701		NCR91	55	5.7	12		S	EXEMP	Γ - 93.126		0	
Descripti	on:							PTC	1,490		Agency	CALTRA	NS			
	esa, Santa Ana, Tu	stin on SR-55 b	etween Paula	arino Ave and .2	miles nort	th of 17th S	reet - Co	onvert Existi	ng Limited A	ccess	HOV Stripin	ng to Full	Time Cont	tinuous Access	HOV Striping	
Fund		ENG	R/W	CON	Total	Prior	2	2012/2013	2013/	2014	2014/20	015 20	15/2016	2016/2017	2017/2018	Total
i unu																
AGENCY		390		1,100	1,490	1,490										1,490

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# 2013 Federal Transportation Improvement Program

Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendments 1-2 (In \$000`s)

ProjectID DRA030610	County Orange	Air Basin SCAB	Model	RTP II ORA030610	)	Program NCN21	Route 55	Begin 6.9	End 7.8	System S	Conformity C	ategory	Amenda	nent
		SCAB		OKA030010		INCINZI		PTC	2,619	Agency	ORANGE COUNT	V TDANIC ALIT		\\
Description ADD SOUT	on: Thbound Auxiliaf	RY LANE FROM	и DYER TO	MACARTHUR.	PPNO 34	173		FIC	2,019	Agency	ORANGE COUNT	T TRAINS AUT	HORITT (OCT)	<del>^</del> )
Fund		ENG	R/W	CON	Total	Prior	2	2012/2013	2013/2014	2014/20	015 2015/2016	2016/2017	2017/2018	Tota
STATE CASI	H - RIP	578	8	2,033	2,619	2,619								2,61
ORA03061	0 Total	578	8	2,033	2,619	2,619								2,61
ProjectID	County	Air Basin	Model	RTP II	)		Route	Begin		System	Conformity C	ategory	Amendn	nent
)RA030603	Orange	SCAB		ORA030603		CAR63	55	7.8	9.4	S	NON-EXEMPT		0	
Description	on:							PTC	34,064	Agency	CALTRANS			
CONSTRU	CT 1 AUX LANE ON	I S/B SR-55 BE	TWEEN E	EDINGER AVE	ON RAMP	AND E DYE	ER RD O	FF RAMP E	A0G9600 (SHOP	P MOBILITY	<b>(</b> )			
Fund		ENG	R/W	CON	Total	Prior	2	2012/2013	2013/2014	2014/20	015 2015/2016	2016/2017	2017/2018	Tota
SHOPP - AD		9,068	1,882	23,114	34,064	34,064								34,06
ORA03060		9,068	1,882	23,114	34,064	34,064								34,06
ProjectID	County	Air Basin	Model	RTP II	`	Drogram	Route	Dogin	End	Cuatam	Conformity	'otogom/	Amendn	aant
Projectio	Orange	SCAB	Model	ORA120333	J	Program CAR63	57	Begin 12.21	15.7	System S	Conformity C	alegory	Amendi 0	IEIIL
		COAD		OTTA120000		OAITOS	_	PTC	41,086	Agency	CALTRANS		<u> </u>	
Description EXIST 4 MF	on: F N/B; WIDEN TO 5	MF LANES N/E	3 FROM 0.3	MI S/O KATELI	LA TO 0.3	MI N/O LIN		_	,	Agency	CALTRANS			
Fund		ENG	R/W	CON	Total	Prior		2012/2013	2013/2014	2014/20	015 2015/2016	2016/2017	2017/2018	Tota
ORANGE M	- FREEWAY	4,704	1,690		6,394	6,394								6,39
CORRIDOR	MOBILITY PROGRAM			34,692	34,692	34,692								34,69
ORA12033	3 Total	4,704	1,690	34,692	41,086	41,086								41,08
ProjectID	County	Air Basin	Model	RTP II	)	Program	Route	Begin	End	System	Conformity C	ategory	Amendn	nent
RA120332	Orange	SCAB		ORA120332		CAX63	57	16.4	18.8	Š	NON-EXEMPT	3 ,	0	
Description	on:							PTC	72,208	Agency	CALTRANS			
	MF LANE ON N/B S	R-57 FROM 0.4	MI N/O SR	-91 TO 0.1 MI N	I/O LAMB	ERT RD (5.	1 MILES)	EA 0F031	1 (SR91/ORANGI	ETHORPE T	O YORBA LINDA S	EGMENT) Spl	it Project with O	RA081901
Fund		ENG	R/W	CON	Total	Prior		2012/2013	2013/2014	2014/20	015 2015/2016	2016/2017	2017/2018	Tota
ORANGE M	- FREEWAY	6,951	1,952		8,903	8,903								8,90
CORRIDOR	MOBILITY PROGRAM			60,605	60,605	60,605								60,60
ORA12033	2 Total	6,951	1,952	60,605	69,508	69,508								69,50
ProjectID	County	Air Basin	Model	RTP II	)	Program	Route	Begin	End	System	Conformity C	ategory	Amendn	nent
RA081901	Orange	SCAB		ORA120332		CAX63	57	18.8	21.1	Š	NON-EXEMPT	3 ,	0	
Description	on: MF LANE ON N/B S	D 57 EDOM O	I MI NI/O CD	01 TO 0 1 M// N		EDT DD (F /		PTC	73,243	Agency	CALTRANS	t Droinet with	DA120222	
Fund	VIE LAINE UN IN/B S		R/W	CON				2012/2013	`			2016/2017	2017/2018	Tata
	- FREEWAY	6.951	2,349	CON	9,300	9,300		2012/2013	2013/2014	2014/20	2015/2016	2010/2017	2017/2018	9,30

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendments 1-2 (In \$000`s)

CORRIDOR N	MOBILITY PROGRAM	Л		63,943	63,943	63,943								63,943
ORA081901	1 Total	6,951	2,349	63,943	73,243	73,243								73,243
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity (	Category	Amendm	ent
ORA000820	Orange	SCAB		2TK01116		CAX63	57	21.2	.68	S	NON-EXEMPT		0	
Descriptio	on:							PTC	124,600	Agency	CALTRANS			
SR-57 TRU	CK CLIMBING AU	X LANE FROM I	LAMBERT 1	O LA CO. LINE	PPNO 38	47A EA 0C	120							
Fund		ENG	R/W	CON	Total	Prior	2	2012/2013	2013/2014	2014/	2015 2015/2016	2016/2017	2017/2018	Tota
AGENCY		25,124	5,027		30,151	30,151								30,151
ORA000820	) Total	25,124	5,027		30,151	30,151								30,151
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity (	Category	Amendm	ent
ORA000152	Orange	SCAB		ORA000152		CAX75	74		.24	S	NON-EXEMPT		0	
Descriptio	n.							PTC	2,550	Agency	SAN JUAN CAPIS	STRANO		
		JO RD TO JUS	T EAST OF	I-5/SR-74 INTER	CHAGE)	RDWAY W	DEN AD	DD RT TRN	LNE TO CAPAC	& REDUC	E QUE ON WB SR-7	74 TO NB I-5 TI	RN. N/B FRM 2T	O3 & S/B
2TO3 .	(			. 0, 0						W.1.2200	_			000.012
Fund		ENG	R/W	CON	Total	Prior	2	2012/2013	2013/2014	2014/	2015 2015/2016	2016/2017	2017/2018	Tota
CITY FUNDS	1	50			50	50								50
ORANGE M -	- REG I/C	2,500			2,500	2,500								2,500
ORA000152	2 Total	2,550			2,550	2,550								2,550
						_	_			_				
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity (	Category	Amendm	ent
ORA120507	Orange	Air Basin SCAB	Model	RTP ID ORA120507		Program CAR63	74	1	1.9	S	NON-EXEMPT	0 ,	Amendm 0	ent
ORA120507 Descriptio	Orange on:	SCAB		ORA120507		CAR63	74	1 PTC	1.9 42,694	S Agency	NON-EXEMPT ORANGE COUNT	Υ	0	
ORA120507  Description  Widen Orteg	Orange On: ga Highway from C	SCAB	n Juan Capi	ORA120507		CAR63	74	1 PTC	1.9 42,694	S Agency	NON-EXEMPT	Υ	0	
ORA120507  Descriptio  Widen Orteg including widen	Orange on:	SCAB county/city of Sar e over San Juan	n Juan Capi n Creek.	ORA120507	mately 1,9	CAR63 900 feet eas	74 t of the in	PTC ntersection of	1.9 42,694 of the La Pata/Or	S Agency tega Highwa	NON-EXEMPT ORANGE COUNT ay intersection (appre	TY oximately 1.2 m	0 iles). Widen fron	n 2 to 4.
ORA120507  Descriptio  Widen Orteg  including wid  Fund	Orange On: ga Highway from C	SCAB county/city of Sar e over San Juan ENG	n Juan Capi n Creek. R/W	ORA120507	mately 1,9 Total	CAR63 900 feet eas Prior	74 t of the in	1 PTC	1.9 42,694	S Agency tega Highwa	NON-EXEMPT ORANGE COUNT ay intersection (appre	Υ	0	n 2 to 4. Total
ORA120507  Descriptio Widen Orteg including wid Fund AGENCY	Orange On: ga Highway from C dening of the bridg	SCAB county/city of Sar e over San Juan	n Juan Capi n Creek. R/W 8,271	ORA120507 strano to approxil	mately 1,9 Total 11,141	CAR63 900 feet eas Prior 11,141	74 t of the in	PTC ntersection of	1.9 42,694 of the La Pata/Or	S Agency tega Highwa	NON-EXEMPT ORANGE COUNT ay intersection (appre	TY oximately 1.2 m	0 iles). Widen fron	n 2 to 4. Total 11,141
Descriptio Widen Orteg including wid Fund AGENCY DEVELOPER	Orange On: ga Highway from C dening of the bridg	SCAB  county/city of Sar e over San Juar ENG 2,870	n Juan Capi n Creek. R/W	ORA120507	Total 11,141 26,040	Prior 11,141 26,040	74 t of the in	PTC ntersection of	1.9 42,694 of the La Pata/Or	S Agency tega Highwa	NON-EXEMPT ORANGE COUNT ay intersection (appre	TY oximately 1.2 m	0 iles). Widen fron	n 2 to 4.  Total  11,141  26,040
Description Widen Ortegincluding widen Fund AGENCY DEVELOPER STATE CASH	Orange On: ga Highway from C dening of the bridg  R FEES H - IIP	scab sounty/city of Sar e over San Juar ENG 2,870 5,513	n Juan Capi n Creek. R/W 8,271 1,831	Strano to approxil  CON  24,209	Total 11,141 26,040 5,513	Prior 11,141 26,040 5,513	74 t of the in	PTC ntersection of	1.9 42,694 of the La Pata/Or	S Agency tega Highwa	NON-EXEMPT ORANGE COUNT ay intersection (appre	TY oximately 1.2 m	0 iles). Widen fron	n 2 to 4.  Tota 11,141 26,040 5,513
Descriptio Widen Orteg including wid Fund AGENCY DEVELOPER	Orange On: ga Highway from C dening of the bridg  R FEES H - IIP	SCAB  county/city of Sar e over San Juar ENG 2,870	n Juan Capi n Creek. R/W 8,271	Strano to approxil  CON  24,209	Total 11,141 26,040	Prior 11,141 26,040	74 t of the in	PTC ntersection of	1.9 42,694 of the La Pata/Or	S Agency tega Highwa	NON-EXEMPT ORANGE COUNT ay intersection (appre	TY oximately 1.2 m	0 iles). Widen fron	n 2 to 4.  Total 11,141 26,040 5,513
Description Widen Orteg including wide Fund AGENCY DEVELOPER STATE CASH ORA120507	Orange On: ga Highway from C dening of the bridg  R FEES H - IIIP 7 Total	scab sounty/city of Sar e over San Juar ENG 2,870 5,513 8,383	n Juan Capi n Creek. R/W 8,271 1,831	Strano to approxil  CON  24,209  24,209	Total 11,141 26,040 5,513 42,694	Prior 11,141 26,040 5,513 42,694	74 t of the in	PTC Intersection of 2012/2013	1.9 42,694 of the La Pata/Or 2013/2014	S Agency tega Highwa 2014/	NON-EXEMPT ORANGE COUNT ay intersection (approximately 2015 2015/2016	TY oximately 1.2 m 2016/2017	0 iles). Widen fron 2017/2018	Total 11,141 26,040 5,513 42,694
Description Widen Orteg including wide Fund AGENCY DEVELOPER STATE CASH ORA120507	Orange On: ga Highway from C dening of the bridg  R FEES H - IIIP 7 Total  County	scab sounty/city of Sar e over San Juar ENG 2,870 5,513 8,383 Air Basin	n Juan Capi n Creek. R/W 8,271 1,831	Strano to approxil  CON  24,209  24,209  RTP ID	Total 11,141 26,040 5,513 42,694	Prior 11,141 26,040 5,513 42,694 Program	74 t of the in	PTC Intersection of 2012/2013	1.9 42,694 of the La Pata/Or 2013/2014	S Agency tega Highwa 2014/	NON-EXEMPT ORANGE COUNT ay intersection (approximately 2015 2015/2016)  Conformity (	TY oximately 1.2 m 2016/2017	iles). Widen from 2017/2018	Total 11,141 26,040 5,513 42,694
DRA120507  Description Widen Ortegen including widen Fund AGENCY DEVELOPER STATE CASH ORA120507  ProjectID ORA120506	Orange On: ga Highway from C dening of the bridg  R FEES H - IIP 7 Total  County Orange	scab sounty/city of Sar e over San Juar ENG 2,870 5,513 8,383	n Juan Capi n Creek. R/W 8,271 1,831	Strano to approxil  CON  24,209  24,209	Total 11,141 26,040 5,513 42,694	Prior 11,141 26,040 5,513 42,694	74 t of the in 2	PTC Intersection of 2012/2013  Begin 1.9	1.9 42,694 of the La Pata/Or 2013/2014 End 3	S Agency tega Highwa 2014/	NON-EXEMPT ORANGE COUNT ay intersection (approximately 2015   2015/2016    Conformity County	TY oximately 1.2 m 2016/2017	0 iles). Widen fron 2017/2018	Total 11,141 26,040 5,513 42,694
ORA120507  Description Widen Ortegen including widen Fund AGENCY DEVELOPER STATE CASH ORA120507  ProjectID ORA120506  Descriptio	Orange On: ga Highway from C dening of the bridg  R FEES H - IIP 7 Total  County Orange On:	scab scounty/city of Sare over San Juan ENG 2,870 5,513 8,383 Air Basin SCAB	n Juan Capi n Creek. R/W 8,271 1,831 10,102 Model	CON 24,209 24,209 RTP ID ORA120507	Total 11,141 26,040 5,513 42,694	Prior 11,141 26,040 5,513 42,694 Program CAY63	74 t of the in 2	PTC  Begin 1.9  PTC	1.9 42,694 of the La Pata/Or 2013/2014 End 3 40,905	S Agency tega Highwa 2014/ System S Agency	NON-EXEMPT ORANGE COUNT ay intersection (approximately 2015 2015/2016)  Conformity ( NON-EXEMPT CALTRANS	eximately 1.2 m 2016/2017  Category	0 illes). Widen from 2017/2018  Amendm 0	Total 11,141 26,040 5,513 42,694
ORA120507  Description Widen Ortegen including widen Fund AGENCY DEVELOPER STATE CASH ORA120507  ProjectID ORA120506  Description WIDEN ROL	Orange On: ga Highway from C dening of the bridg  R FEES H - IIP 7 Total  County Orange On: UTE 74 FROM 2 T	SCAB  county/city of Sar e over San Juan ENG 2,870 5,513 8,383  Air Basin SCAB	n Juan Capi n Creek. R/W 8,271 1,831 10,102 Model	CON 24,209 24,209 RTP ID ORA120507	Total 11,141 26,040 5,513 42,694	Prior 11,141 26,040 5,513 42,694 Program CAY63	74 t of the in 2	PTC  Begin 1.9  PTC	1.9 42,694 of the La Pata/Or 2013/2014 End 3 40,905	S Agency tega Highwa 2014/ System S Agency	NON-EXEMPT ORANGE COUNT ay intersection (approximately 2015   2015/2016    Conformity County	eximately 1.2 m 2016/2017  Category	0 illes). Widen from 2017/2018  Amendm 0	Total 11,141 26,040 5,513 42,694
ORA120507  Description Widen Ortegen including widen Fund AGENCY DEVELOPER STATE CASH ORA120507  ProjectID ORA120506  Description WIDEN ROL	Orange On: ga Highway from C dening of the bridg  R FEES H - IIP 7 Total  County Orange On:	SCAB  county/city of Sar e over San Juan ENG 2,870 5,513 8,383  Air Basin SCAB	n Juan Capi n Creek. R/W 8,271 1,831 10,102 Model	CON 24,209 24,209 RTP ID ORA120507	Total 11,141 26,040 5,513 42,694	Prior 11,141 26,040 5,513 42,694 Program CAY63	74 t of the in 2 Route 74 COUNTY	PTC  Begin 1.9  PTC	1.9 42,694 of the La Pata/Or 2013/2014 End 3 40,905	S Agency tega Highwa 2014/ System S Agency /AY / LA PA	Conformity CNON-EXEMPT  ORANGE COUNT  2015  2015/2016  Conformity CNON-EXEMPT  CALTRANS  ATA AVE. WIDEN FI	eximately 1.2 m 2016/2017  Category	0 illes). Widen from 2017/2018  Amendm 0	Tota 11,141 26,040 5,513 42,694 ent
ORA120507  Description Widen Ortegincluding widen Fund AGENCY DEVELOPER STATE CASH ORA120507  ProjectID ORA120506  Description WIDEN ROU 4110A EA 0	Orange On: ga Highway from C dening of the bridg  R FEES H - IIIP 7 Total  County Orange On: UTE 74 FROM 2 T 08691 SPLIT FRO	SCAB  county/city of Sar e over San Juar ENG 2,870 5,513 8,383  Air Basin SCAB  O 4 LANES - COM ORA120507	n Juan Capi n Creek. R/W 8,271 1,831 10,102 Model	CON  24,209  24,209  RTP ID ORA120507  GMENT (ON ROL	Total 11,141 26,040 5,513 42,694 JTE 74 FF	Program CAY63  ROM CITY/C  Prior	74 t of the in 2 Route 74 COUNTY	Begin 1.9 PTC LINE TO A	1.9 42,694 of the La Pata/Or 2013/2014 End 3 40,905 NTONIO PARKW	S Agency tega Highwa 2014/ System S Agency /AY / LA PA	Conformity CNON-EXEMPT  ORANGE COUNT  2015  2015/2016  Conformity CNON-EXEMPT  CALTRANS  ATA AVE. WIDEN FI	category  ROM 2 LANES	O illes). Widen from 2017/2018  Amendm 0 TO 4 LANES) F	Total 11,141 26,040 5,513 42,694 ent
Description Widen Ortegincluding widen Fund AGENCY DEVELOPER STATE CASH ORA120507  ProjectID ORA120506  Description WIDEN ROU 4110A EA O Fund	Orange On: ga Highway from C dening of the bridg  R FEES H - IIIP 7 Total  County Orange On: UTE 74 FROM 2 T 08691 SPLIT FRO	SCAB  county/city of Sar e over San Juan ENG 2,870 5,513 8,383  Air Basin SCAB  O 4 LANES - COM ORA120507 ENG	n Juan Capi n Creek. R/W 8,271 1,831 10,102 Model	CON 24,209 24,209 RTP ID ORA120507  GMENT (ON ROL	Total 11,141 26,040 5,513 42,694 JTE 74 FF Total 5,285	Program CAY63  ROM CITY/C  Prior 5,285	74 t of the in 2 Route 74 COUNTY	Begin 1.9 PTC LINE TO A	1.9 42,694 of the La Pata/Or 2013/2014 End 3 40,905 NTONIO PARKW	S Agency tega Highwa 2014/ System S Agency /AY / LA PA	Conformity CNON-EXEMPT  ORANGE COUNT  2015  2015/2016  Conformity CNON-EXEMPT  CALTRANS  ATA AVE. WIDEN FI	category  ROM 2 LANES	O illes). Widen from 2017/2018  Amendm 0 TO 4 LANES) F	Total 11,141 26,040 5,513 42,694  PPNO Total 5,285
ORA120507  Description Widen Ortegincluding widen Fund AGENCY DEVELOPER STATE CASH ORA120507  ProjectID ORA120506  Description WIDEN ROU 4110A EA C Fund STP LOCAL	Orange On: ga Highway from C dening of the bridg  R FEES H - IIIP 7 Total  County Orange On: UTE 74 FROM 2 T 08691 SPLIT FRO	SCAB  county/city of Sar e over San Juar ENG 2,870 5,513 8,383  Air Basin SCAB  O 4 LANES - COM ORA120507	n Juan Capi n Creek. R/W 8,271 1,831 10,102 Model	CON 24,209 24,209 RTP ID ORA120507  GMENT (ON ROL	Total 11,141 26,040 5,513 42,694 JTE 74 FF	Program CAY63  ROM CITY/C  Prior	74 t of the in 2 Route 74 COUNTY	Begin 1.9 PTC LINE TO A	1.9 42,694 of the La Pata/Or 2013/2014 End 3 40,905 NTONIO PARKW	S Agency tega Highwa 2014/ System S Agency /AY / LA PA	Conformity CNON-EXEMPT  ORANGE COUNT  2015  2015/2016  Conformity CNON-EXEMPT  CALTRANS  ATA AVE. WIDEN FI	category  ROM 2 LANES	O illes). Widen from 2017/2018  Amendm 0 TO 4 LANES) F	Total 11,141 26,040 5,513 42,694

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendments 1-2 (In \$000`s)

						(111.1	5000 5)							
STATE CASH	H - RIP			10,000	10,000	10.000								10,000
ORA120506	6 Total	4,430	10,735	25,740	40,905	40,905								40,905
												'		
ProjectID	County	Air Basin	Model	RTP IC	)	Program	Route	Begin	End	System		mity Category	Amendm	ent
ORA000115	Orange	SCAB	C	DRA000115		CAR63	90		2.5	S	NON-EXEM	PT	0	
Description	on:							PTC	16,244	Agency	LA HABRA			
	HWY SMART ST (LA ND ORA029)	AC TO HARBO	OR) RESTRIP	E 4 TO 6 LNS (	(LAC LINE	TO IDAHO	ST. ADI	D RAISED N	MEDIAN. MODF	Y MEDIANS A	AT 4 INTSECS	S. ADD BUS PADS,	TURNOUTS.(CC	MBINES
Fund	112 0101020)	ENG	R/W	CON	Total	Prior		2012/2013	2013/201	4 2014/2	2015 2015/2	2016 2016/2017	2017/2018	Tota
ORANGE M	- SMARTST	1,898	2,416	11,930	16,244	16,244								16,244
ORA00011	5 Total	1,898	2,416	11,930	16,244	16,244								16,244
ProjectID	County	Air Basin	Model	RTP ID	)	Program	Route	Begin	End	System	Confor	mity Category	Amendm	ent
ORA020808	Orange	SCAB		2L224		NCN45	90		12.5	S	EXEMPT - 9		0	ioni
Description								PTC	1,669	Agency	CALTRANS			
•	OH. E COUNTY, ON RTE			IN THE CITIES	OE VODI				,	0 ,		VE LINDEDCDOSS	INIC TO LA DALA	4.0
	THE PROJECT IS TO									MEASI OF K	ELLOGG DRI	VE UNDERCROSS	ING TO LA PALI	ΝA
Fund	THE TROOLOT IO TO	ENG	R/W	CON	Total	Prior		2012/2013	2013/201	4 2014/2	2015 2015/2	2016 2016/2017	2017/2018	Total
STIP ADVAN	NCE CON-RIP	220	9	1,440	1,669	1,669								1,669
ORA020808	8 Total	220	9	1,440	1,669	1,669								1,669
ProjectID	County	Air Basin	Model	RTP ID	)	Program	Route	Begin	End	System		mity Category	Amendm	ent
ORA030601	Orange	SCAB	C	DRA030601		CAR62	91		15.6	S	NON-EXEM	PT	0	
Description	on:							PTC	85,986	Agency	CALTRANS			
	D 1 MF LANE E/B B						PERIAL	HWY; MODI	IFY W/B ON RA	MPS FROM L	AKEVIEW A	/E TO IMPRV MER	GE (ADD AUX LA	NE
Fund	NB 55 - TO - EB 91	ON-RAMP AN	ND LAKEVIEW R/W	CON CON	Project sp Total	IIt Parent Prior		2012/2013	2013/201	4 2014/2	2015/2015/2	2016 2016/2017	2017/2018	Total
	MOBILITY PROGRAM	LING	17/ 7 7	22,000	22,000	22,000	4	2012/2013	2013/201	4 2014/2	.013 2013/.	2010 2010/2017	2017/2016	22,000
STATE CASH		13,474	3.470	47.042	63.986	63.986								63,986
ORA03060		13,474	-, -	69.042	,	85.986								,
URA03060	1 Total	13,474	3,470	69,042	85,986	65,966								85,986
ProjectID	County	Air Basin	Model	RTP ID	)	Program	Route	Begin	End	System		mity Category	Amendm	ent
ORA120336	Orange	SCAB	C	DRA120336		CAX63	91	15.9	2.9	S	NON-EXEM	PT	0	
Description			/==\\ 05					PTC	77,575	Agency	CALTRANS			
	STBOUND LANE AD													
Fund		ENG	R/W	CON	Total	Prior		2012/2013	2013/201	4 2014/2	2015 2015/	2016 2016/2017	2017/2018	Tota
ARRA - REG	SIONAL SURFACE			47,888	47,888	47,888								47,888
TRANSPORT AGENCY	TATION PROGRAM	8,400	1,323		9,723	9,723								9,723

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendments 1-2 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity	Category	Amendme	ent
ORA082601	Orange	SCAB		REG0701		NCR31	241	27.9	39	Š	EXEMPT - 93.12	6	0	
Description	on:							PTC	7,803	Agency	CALTRANS			
•	aintenance (SHOPP	) project, EA 1	2-0K5900, R	te.241, PM 27.9/3	9.0, In C	range Cour	ty, in Irvi	ine and in a	nd near Anaheim	and Yorba L	inda. The project	is to provide type	e O Overlay.	
Fund	· · · · · · · · · · · · · · · · · · ·	ENG	R/W	CON	Total	Prior	2	2012/2013	2013/2014	2014/2	2015 2015/2016	2016/2017	2017/2018	Total
NATIONAL H	IWY SYSTEM	664	18	6,226	6,908	6,908								6,908
STATE CASH	1	86	2	807	895	895								895
ORA08260	1 Total	750	20	7,033	7,803	7,803								7,803
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity	Category	Amendme	ent
ORA082602	Orange	SCAB		REG0701		NCR31	405	3	11.4	S	EXEMPT - 93.12		0	
Description	on:							PTC	8,750	Agency	CALTRANS			
•	aintenance project (	SHOPP), EA 1	2-0L0601, In	Orange County,	on Rte 40	05. In the Ci	ties of Irv	vine and Co	sta Mesa from Rt	e. 5 to Harbo	or Blvd. The projec	t is to provide PC	CC profile grinding	<b>]</b> .
Fund		ENG	R/W	CON	Total	Prior	2	2012/2013	2013/2014	2014/2	2015 2015/2016	2016/2017	2017/2018	Total
NATIONAL H	IWY SYSTEM	735	18	6,994	7,747	7,747								7,747
STATE CASH	4	95	2	906	1,003	1,003								1,003
ORA082602	2 Total	830	20	7,900	8,750	8,750								8,750
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity	Category	Amendme	ent
ProjectID ORA080916	County Orange	Air Basin SCAB	Model	RTP ID REG0701		Program LUM02	Route 405	Begin 9.9	End 10.8	System S	Conformity EXEMPT - 93.12		Amendme 0	ent
•	Orange		Model			•	405	J		•				ent
ORA080916  Description	Orange	SCAB		REG0701	PROVII	LUM02	405	9.9 PTC	10.8 1,365	S Agency	EXEMPT - 93.12 CALTRANS			ent
ORA080916  Description	Orange on:	SCAB		REG0701	PROVII Total	LUM02	405 AY REH	9.9 PTC	10.8 1,365	S Agency PAVEMENT I	EXEMPT - 93.12 CALTRANS REPAIR.	6		ent
ORA080916  Description IN ORANGE Fund INTERSTATE	Orange on:	SCAB ROM BEAR S	TREET TO F	REG0701		LUM02 DE ROADW	405 AY REH	9.9 PTC ABILITATIO	10.8 1,365 ON INCLUDING F	S Agency PAVEMENT I	EXEMPT - 93.12 CALTRANS REPAIR.	6	0	
ORA080916  Description IN ORANGE Fund INTERSTATE EARMARK	Orange on: E COUNTY, I-405 F	ROM BEAR S	TREET TO F	REG0701  FAIRVIEW ROAD.  CON 453	Total 453	DE ROADW Prior 453	405 AY REH	9.9 PTC ABILITATIO	10.8 1,365 ON INCLUDING F	S Agency PAVEMENT I	EXEMPT - 93.12 CALTRANS REPAIR.	6	0	Total 453
ORA080916  Description IN ORANGE Fund INTERSTATE EARMARK SURFACE TE	Orange On: E COUNTY, I-405 F E MAINTENANC - RANS PROG-SHOPP	ROM BEAR S ENG 450	TREET TO F	REG0701  FAIRVIEW ROAD.  CON 453 462	Total 453 912	DE ROADW Prior 453 912	405 AY REH	9.9 PTC ABILITATIO	10.8 1,365 ON INCLUDING F	S Agency PAVEMENT I	EXEMPT - 93.12 CALTRANS REPAIR.	6	0	Total 453 912
ORA080916  Description IN ORANGE Fund INTERSTATE EARMARK	Orange On: E COUNTY, I-405 F E MAINTENANC - RANS PROG-SHOPP	ROM BEAR S	TREET TO F	REG0701  FAIRVIEW ROAD.  CON 453	Total 453	DE ROADW Prior 453	405 AY REH	9.9 PTC ABILITATIO	10.8 1,365 ON INCLUDING F	S Agency PAVEMENT I	EXEMPT - 93.12 CALTRANS REPAIR.	6	0	Total 453
ORA080916  Description IN ORANGE Fund INTERSTATE EARMARK SURFACE TE	Orange On: E COUNTY, I-405 F E MAINTENANC - RANS PROG-SHOPP	ROM BEAR S ENG 450	TREET TO F	REG0701  FAIRVIEW ROAD.  CON 453 462	Total 453 912	DE ROADW Prior 453 912	405 AY REH	9.9 PTC ABILITATIO	10.8 1,365 ON INCLUDING F	S Agency PAVEMENT I	EXEMPT - 93.12 CALTRANS REPAIR. 2015 2015/2016 Conformity	6 2016/2017 Category	0	Total 453 912 1,365
ORA080916  Description IN ORANGE Fund INTERSTATE EARMARK SURFACE TO ORA080916	Orange On: E COUNTY, I-405 F  E MAINTENANC - RANS PROG-SHOPP 6 Total	ROM BEAR S' ENG 450 450	TREET TO F R/W	REG0701  FAIRVIEW ROAD.  CON 453 462 915	Total 453 912 1,365	DE ROADW Prior 453 912 1,365	405 AY REH	9.9 PTC ABILITATIO 2012/2013	10.8 1,365 ON INCLUDING F 2013/2014	S Agency PAVEMENT I 2014/2	EXEMPT - 93.12 CALTRANS REPAIR. 2015 2015/2016	6 2016/2017 Category	2017/2018	Total 453 912 1,365
ORA080916  Description IN ORANGE Fund INTERSTATE EARMARK SURFACE TO ORA080916  ProjectID	Orange On: E COUNTY, I-405 F  E MAINTENANC -  RANS PROG-SHOPP 6 Total  County Orange	ROM BEAR S' ENG 450 450 Air Basin	TREET TO F R/W	REG0701  FAIRVIEW ROAD.  CON 453 462 915  RTP ID	Total 453 912 1,365	DE ROADW Prior 453 912 1,365	AV REH	9.9 PTC ABILITATIO 2012/2013	10.8 1,365 ON INCLUDING F 2013/2014	S Agency PAVEMENT I 2014/2	EXEMPT - 93.12 CALTRANS REPAIR. 2015 2015/2016 Conformity	6 2016/2017 Category	0 2017/2018 Amendme	Total 453 912 1,365
ORA080916  Description IN ORANGE Fund INTERSTATE EARMARK SURFACE TO ORA080916  ProjectID ORA001109  Description Grouped Projected In Orange In Inc. ORA001109	Orange On: E COUNTY, I-405 F  E MAINTENANC - RANS PROG-SHOPP 6 Total  County Orange On: rojects for Bridge Re	ROM BEAR S' ENG  450  450  Air Basin SCAB	TREET TO F R/W  Model	REG0701  CON 453 462 915  RTP ID REG0701	Total 453 912 1,365	DE ROADW Prior 453 912 1,365 Program SHP04	AV REH	9.9 PTC ABILITATIO 2012/2013 Begin	10.8 1,365 DN INCLUDING F 2013/2014 End 5,902	S Agency PAVEMENT I 2014/2 System S Agency	CALTRANS REPAIR. 2015 2015/2016  Conformity EXEMPT - 93.12 CALTRANS	6 2016/2017 Category 6	2017/2018 Amendme	Total 453 912 1,365
ORA080916  Description IN ORANGE Fund INTERSTATE EARMARK SURFACE TO ORA080916  ProjectID ORA001109  Description Grouped Projected In Orange In Inc. ORA001109	Orange On: E COUNTY, I-405 F  E MAINTENANC - RANS PROG-SHOPP 6 Total  County Orange On:	ROM BEAR S' ENG  450  450  Air Basin SCAB	TREET TO F R/W  Model	REG0701  CON 453 462 915  RTP ID REG0701	Total 453 912 1,365	DE ROADW Prior 453 912 1,365 Program SHP04	AV REH Route 999 ects are	9.9 PTC ABILITATIO 2012/2013 Begin	10.8 1,365 DN INCLUDING F 2013/2014 End 5,902	S Agency AVEMENT I 2014/2 System S Agency 93.126 Exer	CALTRANS REPAIR. 2015 2015/2016  Conformity EXEMPT - 93.12 CALTRANS mpt Tables 2 category	Category 6 ories - Widening	2017/2018 Amendme	Total 453 912 1,365
ORA080916  Descriptic IN ORANGE Fund INTERSTATE EARMARK SURFACE TE ORA080916  ProjectID ORA001109  Descriptic Grouped Pr reconstructi Fund SHOPP - AD	Orange On: E COUNTY, I-405 F  E MAINTENANC - RANS PROG-SHOPP 6 Total  County Orange On: rojects for Bridge Reing bridges (no addirection)	ROM BEAR S' ENG  450  450  Air Basin SCAB  Chabilitation and travel lar	TREET TO F R/W  Model  d Reconstructions).	REG0701  CON 453 462 915  RTP ID REG0701  ction - SHOPP Position - SHOPP - SH	Total 453 912 1,365	DE ROADW Prior 453 912 1,365 Program SHP04 Scope: Proj	AV REH Route 999 ects are	9.9 PTC ABILITATIO 2012/2013  Begin PTC consistent	10.8 1,365 DN INCLUDING F 2013/2014 End 5,902 with 40 CFR Part	S Agency AVEMENT I 2014/2 System S Agency 93.126 Exer	CALTRANS REPAIR. 2015 2015/2016  Conformity EXEMPT - 93.12 CALTRANS mpt Tables 2 category	Category 6 ories - Widening	2017/2018  Amendme 0  narrow pavemen	Total 453 912 1,365 ent
ORA080916  Description IN ORANGE Fund INTERSTATE EARMARK SURFACE TO ORA080916  ProjectID ORA001109  Description Grouped Projection Fund	Orange On: E COUNTY, I-405 F E MAINTENANC - RANS PROG-SHOPP 6 Total  County Orange On: rojects for Bridge Reing bridges (no additional states)	ROM BEAR S' ENG  450  450  Air Basin SCAB  Chabilitation and travel lar	TREET TO F R/W  Model  d Reconstructions).	REG0701  CON 453 462 915  RTP ID REG0701  ction - SHOPP Po	Total 453 912 1,365 rogram. S	DE ROADW Prior 453 912 1,365 Program SHP04 Scope: Proj	AV REH Route 999 ects are	9.9 PTC ABILITATIO 2012/2013  Begin PTC consistent	10.8 1,365 DN INCLUDING F 2013/2014 End 5,902 with 40 CFR Part	S Agency AVEMENT I 2014/2 System S Agency 93.126 Exer	CALTRANS REPAIR. 2015 2015/2016  Conformity EXEMPT - 93.12 CALTRANS mpt Tables 2 category	Category 6 ories - Widening	2017/2018  Amendme 0  narrow pavemen	Total 453 912 1,365 ent ts or

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendments 1-2 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP I	D	Program		Begin	End	System		Conformity C	ategory	Amendm	ent
ORA084402	Orange	SCAB		REG0701		SHP01	999	.1	.1	S	EXE	EMPT - 93.126		0	
Description	on:							PTC	580	Agency	CAL	_TRANS			
	rojects for Purchase	of office, shop,	and operati	ng equipment f	or existing f	acilities. So	cope - Pro	ojects are co	nsistent with 40	CFR Part	93.126	Exempt Tables	2 and Table 3	categories - Pui	chase of
	, and operating equi			2011				2010/2010	2212/221		/224=	2217/2212		221-12212	
Fund	LL OLIODD	ENG	R/W	CON	Total	Prior		2012/2013	2013/2014	2014	/2015	2015/2016	2016/2017	2017/2018	Tota
STATE CASI				580	580	580									580
ORA08440	2 Total			580	580	580									580
ProjectID	County	Air Basin	Model	RTP I	D	Program				System		Conformity C	ategory	Amendm	ent
ORA020113	Orange	SCAB		ORA020113		TRRH6				T	TCN	M Committed	J. ,	0	
Description								PTC	33,385	Agency	FUI	LERTON			
•	ON TRAIN STATION	- PARKING ST	RUCTURE	PHASE LAND	II TOTAL	OF 800 SP		_	33,333	. igo.ioj	. 0-				
Fund	711 110 111 0 17 111011	ENG	R/W	CON	Total	Prior		2012/2013	2013/2014	2017	/2015	2015/2016	2016/2017	2017/2018	Tota
CITY FUNDS	3	LING	17/ 17	1,500	1,500	1,500		2012/2013	2013/2014	2014	72013	2013/2010	2010/2017	2017/2016	1,500
ORANGE M			3,150	7,576	10,726	10,726									10,726
PROP 116	- ITANOIT		3,130	10.772	10,726	10,726									10,720
	NSIT ACCT - IIP	1,000	4,250	1,887	7,137	7,137									7,137
	ANSIT ACCOUNT - RIP		3,250	1,007	3,250	3,250									3,250
ORA02011		1,000	10,650	21.735	33,385	33,385									33,385
ORA02011	3 Total	1,000	10,050	21,735	33,365	33,363									33,365
ProjectID	County	Air Basin	Model	RTP I	D	Program				System		Conformity C	ategory	Amendm	ent
ORA199	Orange	SCAB		ORA199		BUO00				Ť	EXE	EMPT - 93.126	0 ,	0	
Description	on:							PTC	10,156	Agency	LAC	GUNA BEACH			
OPERATIN	IG ASSISTANCE														
Fund		ENG	R/W	CON	Total	Prior	2	2012/2013	2013/2014	2014	/2015	2015/2016	2016/2017	2017/2018	Tota
AIR BOARD				175	175	175									175
CITY FUNDS	3			1,473	1,473	1,473									1,473
DEVELOPER	R FEES			1,155	1,155	1,155									1,155
FARE REVE	NUE			1,932	1,932	1,932									1,932
LOCAL TRAI	NS FUNDS			5,421	5,421	5,421									5,421
ORA199 To	otal			10,156	10,156	10.156									10,156

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendments 1-2 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP	ID	Program			System	Conformity C	Category	Amendm	ent
ORA020812	Orange	SCAB	Model	REG0702		RAR17			,	(EMPT - 93.126	0 ,	0	ion.
Description	ou.						PTC	98	Agency Ol	RANGE COUNT	Y TRANS AUT	HORITY (OCTA	()
	R RAIL CROSSING	MONITORS L	JPGRADE A	ND OR INSTA	LL MONITC	RING EQUIF	PMENT AT RAIL C		0 ,	Y TO PROVIDE	NOTIFICATIO	N IN THE EVEN	YT OF
	OR MALFUNCTION												
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Tota
TRANSIT SY SAFETY,SEC DISASTER F ACCOUNT	CURITY AND			98	98	98							98
ORA02081	2 Total			98	98	98							98
ProjectID	County	Air Basin	Model	RTP	ID	Drogram			System	Conformity (	Cotogomy	Amendm	ont
ORA020815	Orange	SCAB	Model	2TR0704	טו	Program RAR17		•		Comoning C EMPT - 93.126		Amenam 0	IEIIL
		COAD		21110704		10 0017	PTC	72				HORITY (OCTA	.1
Description	ON. ER RAIL RIGHT-OF-	MAY EENCING	C DEDI ACE	DESTROVED	OP DAMA	SED EENICIN	_		0 ,			`	,
Fund	.K KAIL KIGITI-OF-	ENG	R/W	CON									
TRANSIT SY	/STEM	ENG	K/VV	72	Total	Prior 72	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Tota
	CURITY AND			12	12	12							12
ORA02081	5 Total			72	72	72							72
ProjectID	County	Air Basin	Model	RTP	ID	Program		:	System	Conformity (	Category	Amendm	ent
ORA020820	Orange	SCAB		2TR0704		COO00			T TO	CM Committed		2	
Description	on:						PTC	180,003	Agency O	RANGE COUNT	Y TRANS AUT	HORITY (OCTA	<b>(</b> )
	IK SERVICE TRACK												
Fund	FACILITIES, AND C	R RELIABILIT	Y IMPROVE R/W	MENTS FOR F	HIGH FREC	UENCY MET	ROLINK SERVICE 2012/2013	2013/2014	2014/2015		AGUNA NIGUE 2016/2017	2017/2018	JO Tota
AGENCY		LING	IN/ VV	13,609	13.609	13,609	2012/2013	2013/2014	2014/2013	2013/2010	2010/2017	2017/2010	13,609
CITY FUNDS	3			28.772	28.772	28.772							28.772
ORANGE M				49,900	49,900	49,900							49,900
	D. MEASURE M2 -			36,299	36,299	36,299							36,299
	AILROAD CROSSING			2,100	2,100	2,100							2,100
PROP 116				30,669	30,669	30,669							30,669
	NS			18.654	18.654	18,654							18,654
PUBLIC TRA	ZATION IMP AND ANCEMENT ACCT.				.0,00	,							

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendments 1-2 (In \$000`s)

						(111 ΦΟ							
ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity	Category	Amendm	ent
ORA041501	Orange	SCAB		ORA041501		BUR17			Ť	TCM Committed	3 ,	0	
Description	on:						PTC	8,998	Agency	ORANGE COUN	TY TRANS AUT	HORITY (OCTA	)
		30FT EXPANS	ION BUSES	- ALTERNATIVE	FUEL -	(31) IN FY08-0	9. (9) IN FY09-10. (	7) IN FY11-12. (	6) IN FY1:	2-13 AND (18) IN FY		•	,
Fund		ENG	R/W		Total	Prior	2012/2013	2013/2014		/2015 2015/2016	2016/2017	2017/2018	Total
TDA		2110	1011	8,998	8,998	8,998	2012/2010	2010/2011	2011/	2010/2010	2010/2011	2011/2010	8,998
ORA04150	1 Total			8,998	8,998	8,998							8,998
ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity	Category	Amendm	ent
ORA080903	Orange	SCAB		HSRT0701		RAN92			Т	EXEMPT - 93.120	6	0	
Description	on:						PTC	7,000	Agency	ORANGE COUN	TY TRANS AUT	HORITY (OCTA	)
ENVIRONM ANGELES	IENTAL CLEARA	NCE AND ADVA	NCED CON	CEPTUAL DESIG	N OF TH	IE CALIFORN	IIA HIGH SPEED RA	AL AUTHORITY	, HIGH SF	PEED RAIL PROJEC	T FROM SAN F	RANCISCO TO	LOS
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014	/2015 2015/2016	2016/2017	2017/2018	Total
ORANGE M	- TRANSIT	7,000			7,000	7,000							7,000
ORA080903	3 Total	7,000			7,000	7,000							7,000
		,				,							
ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity	Category	Amendm	ent
ORA081619	Orange	SCAB		2TR0704		CON07			Т	TCM Committed		0	
Description	on:						PTC	226	Agency	ORANGE COUN	TY TRANS AUT	HORITY (OCTA	)
Station Reh	abilitation and Re	pair Improvments	s for Orange	County Metrolink	stations								
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014	/2015 2015/2016	2016/2017	2017/2018	Total
AGENCY				226	226	226							226
ORA081619	9 Total			226	226	226							226
ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity	Category	Amendm	ent
ORA081621	Orange	SCAB	Model	2TR0704		TRRH6			T	TCM Committed	Category	0	Ont
Description		007.12					PTC	1,500	Agency	ORANGE COUN	TY TRANS ALIT	HORITY (OCTA	)
•		ynansion of the S	Santa Ana R	egional Transports	ation Ce	nter Initial nla	nning and conceptu			010 1102 00011			,
Fund	Transit Station E	ENG	R/W		Total	Prior	2012/2013	2013/2014		/2015 2015/2016	2016/2017	2017/2018	Total
STP LOCAL	- REGIONAI	1,330	17/ //	CON	1,330	1,330	2012/2013	2013/2014	2014/	2013/2010	2010/2017	2017/2010	1,330
ORANGE M		170			170	1,330							170
ORA08162		1.500			1.500	1.500							1,500
010100102	1 Total	1,000			1,000	1,000							1,000
ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity	Category	Amendm	ent
ORA081622	Orange	SCAB		2TR0712		TRRH6			Т	TCM Committed		0	
Description							PTC	2,660	Agency	ORANGE COUN	TY TRANS AUT	HORITY (OCTA	)
Irvine Trans	sit Station - Expan	sion of the Irvine	Transit Cen	ter (ITC). Initial pla	anning a	nd conceptual	engineering phase						
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014	/2015 2015/2016	2016/2017	2017/2018	Total
STP LOCAL	- REGIONAL	2,350			2,350	2,350							2,350

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendments 1-2 (In \$000`s)

						( ψο	00 0,						
ORANGE M - 1	TRANSIT	310			310	310							310
ORA081622	Total	2,660			2,660	2,660							2,660
ProjectID	County	Air Basin	Model	RTP ID	)	Program			System	Conformity C	ategory	Amendme	ent
ORA0826016	Orange	SCAB		2TR0703		PAN93			T	TCM Committed		0	
Description	n:						PTC	7,641	Agency	ORANGE COUNT	Y TRANS AUT	HORITY (OCTA)	
Purchase (72	2) Paratransit Expa	ınsion Vans - (2	21) in FY09/	10, (51) in FY10/	11.								
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/20	2015/2016	2016/2017	2017/2018	Tota
TDA				7,641	7,641	7,641							7,641
ORA0826016	6 Total			7,641	7,641	7,641							7,641
ProjectID	County	Air Basin	Model	RTP ID	)	Program			System	Conformity C		Amendme	ent
ORA082605	Orange	SCAB		ORA37111		CON07			Т	EXEMPT - 93.126		0	
Description	n:						PTC	25,249	Agency	ORANGE COUNT	Y TRANS AUT	HORITY (OCTA)	
to transmit da	OUNTY METROLING at a to the MOC in Incomplete to the MOC in It contains the 5309 for	Pomona. CTOs	that will fill o	conduit gaps are	CT. (Repl being pro	cessed. Verizo	ade communications on (Formerly MCI) c	system through onduit will be us	out Metrolink ed between F	Provide a fiber op Ritchey St. and sou	otic backbone a othern terminus.	nd use microway Metrolink Rail R	re hops ehab
Fund		ENG	R/W		Total	Prior	2012/2013	2013/2014	2014/20	2015/2016	2016/2017	2017/2018	Tota
FTA 5309(a) G		1,590		9,963	11,553	11,553							11,553
ORANGE M - 1	TRANSIT	210		1,186	1,396	1,396							1,396
PROP 116				12,300	12,300	12,300							12,300
ORA082605	Total	1,800		23,449	25,249	25,249							25,249
ProjectID	County	Air Basin	Model	RTP ID	)	Program			System	Conformity C	ategory	Amendme	ent
ORA082618	Orange	SCAB		2TR0703		PAN93			T	TCM Committed		0	
Description	n:						PTC	3,384	Agency	ORANGE COUNT	Y TRANS AUT	HORITY (OCTA)	
	ratransit vehicles e	expansion (Miss	sion Viejo) (1	11) in FY10/11.									
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/20	2015/2016	2016/2017	2017/2018	Tota
TDA				3,384	3,384	3,384							3,384
ORA082618	Total			3,384	3,384	3,384							3,384
DrainatID	Country	Air Basin	Model	RTP ID		Пио силомо			Cuatam	Conformity	`oto gom.	A mana dan d	nt
ProjectID ORA090302	County Orange	SCAB	Model	ORA090302		Program CON93			System T	Conformity C EXEMPT - 93.126	alegory	Amendme 0	HIL
	J	SCAB		ONA090302		CONSS	PTC	450 440			V TDANC ALIT		
Description OCTA SHAR	RE OF THE METRO			QUISITION. CAF	RS & LOC	OS, UP TO 8	7 CARS/CABS ORD	158,110 DERED IN FY 09		ORANGE COUNT RE YRS, UP TO 22		,	
	3 Y E YIIW & IIP 1()		R/W	CON	Total	Prior	2012/2013	2013/2014	2014/20	2015/2016	2016/2017	2017/2018	Tota
ORDERED B	51 1 105, & 61 10	FNG		0011	iotai		2012/2010	2010/2014	201-7/20	2010/2010	2010/2017	2017/2010	
ORDERED B	311100, & 01 10	ENG	IN/ VV		42 231	42 231							4/ /31
ORDERED B Fund CMAQ LOS ANGELES	S/LONG	ENG	IX/VV	42,231 25,102	42,231 25,102	42,231 25,102							
ORDERED B Fund CMAQ LOS ANGELES	S/LONG A ANA URBANIZED	ENG	FX/VV	42,231		· ·							42,231 25,102 10,388

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendments 1-2 (In \$000`s)

LOCAL TRANS FUNDS PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			44,089	44.000								
MODERINAZATION IMP AND			77,000	44,089	44,089							44,08
			36,300	36,300	36,300							36,30
ORA090302 Total			158,110	158,110	158,110							158,11
ProjectID County Air	r Basin Mo	odel	RTP ID		Program			System	Conformity C	Sategory	Amendm	ent
DRA110101 Orange SCA			RRC0701		COO00			T	EXEMPT - 93.126	alogory	0	OTIL
Description:						PTC	2,100	Agency	ORANGE COUNT	Y TRANS AUT	HORITY (OCTA)	)
OCTA Maintenance of Way (MOW) S	Spurs. 1,000 F	t MOW s	pur tracks at 2 l	ocations	on the Orange	Subdivision in Anah	eim and Lagun	a Niguel				
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2	015 2015/2016	2016/2017	2017/2018	Tota
ARRA Federal Railroad Administration			2,100	2,100	2,100							2,10
ORA110101 Total			2,100	2,100	2,100							2,10
ProjectID County Air	r Basin Mo	odel	RTP ID		Program			System	Conformity C	ategory	Amendm	ont
ORA110301 Orange SCA			L206		BUR17			T	EXEMPT - 93.126	alegory	0	CIII
Description:						PTC	4,620	Agency	ORANGE COUNT	Y TRANS AUT	HORITY (OCTA)	)
Purchase twenty (20) 32-35' replacer	ment alternative	e fuel bus	ses and auxiliar	y equipm	ent such as tick	et vending machine	es and asset ma	nagement s	software for Anaheim	n Transportatio	n Network	
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2		2016/2017	2017/2018	Tota
CLEAN FUEL FORMULA			1,701	1,701	1,701							1,70
FTA 5309(c) BUS			2,124	2,124	2,124							2,12
AGENCY			795	795	795							79
ORA110301 Total			4,620	4,620	4,620							4,620
ProjectID County Air	r Basin Mo	odel	RTP ID		Program			System	Conformity C	ategory	Amendm	ent
ORA110613 Orange SCA	AΒ	C	DRA110613		SEC54			Ť	EXEMPT - 93.126	0 ,	0	
Description:						PTC	5,910	Agency	ORANGE COUNT	Y TRANS AUT	HORITY (OCTA)	)
SECURITY SURVEILLANCE AND M	MONITORING E	QUIPME	ENT FOR TRAN	ISIT								
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2	015 2015/2016	2016/2017	2017/2018	Tota
FTA 5309(c) BUS			4,728	4,728	4,728							4,72
LOCAL TRANS FUNDS			1,182	1,182	1,182							1,18
ORA110613 Total			5,910	5,910	5,910							5,910
ProjectID County Air	r Basin Mo	odel	RTP ID		Program			System	Conformity C	ategory	Amendm	ent
ORA110616 Orange SCA	AΒ	C	DRA110616		BUN94			Т	EXEMPT - 93.126		0	
Description: BUS RAPID TRANSIT (BRT) - PURC	CHASE (3) 40' I	EXDANG	ION VEHICLES	S FOR SE	ERVICE IN OR	PTC	1,005	Agency	ORANGE COUNT	Y TRANS AUT	HORITY (OCTA)	)
Fund	ENG SI 40 I	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2	015 2015/2016	2016/2017	2017/2018	Tota
FTA 5309(c) BUS	LIVO	1 (/ V V	834	834	834	2012/2010	2010/2014	2017/2	2010/2010	2010/2011	2011/2010	834
LOCAL TRANS FUNDS			171	171	171							17
ORA110616 Total			1,005	1,005	1,005							1,00
			.,-00	.,000	-,000							.,50

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendments 1-2 (In \$000`s)

ProjectID ORA110633	County Orange	Air Basin SCAB	Model	RTP ID ORA110633		Program TDM20		:	System T	Conformity C	Category	Amendm 0	ent
Descripti							PTC	2,197	Agency	ORANGE COUNT	Y TRANS AUT	HORITY (OCTA	.)
•	RE VANPOOL PRO	OGRAM - CAPITA	AL LEASE C	COSTS									
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2	2015/2016	2016/2017	2017/2018	Tota
AGENCY				1,930	1,930	1,930							1,930
LOCAL TRA	NS FUNDS			267	267	267							267
ORA11063	3 Total			2,197	2,197	2,197							2,197
ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity C	Category	Amendm	ient
ORA112002	Orange	SCAB		REG0702		NCR86			T	EXEMPT - 93.126	0 ,	0	
Descripti	on:						PTC	245	Agency	ORANGE COUNT	Y TRANS AUT	HORITY (OCTA	.)
•		nethane detection	n systems at	the Anaheim and	Garden	Grove bases.			<b>J</b>			•	
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2	2015/2016	2016/2017	2017/2018	Tota
FTA 5309(c)	BUS			160	160	160							160
TDA ARTICL	_E #4	45		40	85	85							85
ORA11200	2 Total	45		200	245	245							245
ProjectID	County	Air Basin	Model	RTP ID		Program		:	System	Conformity C	Category	Amendm	ient
ORA112004	Orange	SCAB		REG0702		NCR86			T	EXEMPT - 93.126		0	
Descripti	on:						PTC	1,035	Agency	ORANGE COUNT	Y TRANS AUT	HORITY (OCTA	.)
Remove un	nderground diesel	storage tanks at	three bus ba	ses and install thre	ee above	e ground tanks.							
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2	2015/2016	2016/2017	2017/2018	Tota
FTA 5309(c)				828	828	828							828
TDA ARTICL	_E #4			207	207	207							207
ORA11200	4 Total			1,035	1,035	1,035							1,035
ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity C	Category	Amendm	ient
ORA112701	Orange	SCAB		2TR0709		NCR25			T	EXEMPT - 93.126		1	
Descripti	on:						PTC	1,200	Agency	ORANGE COUNT	Y TRANS AUT	HORITY (OCTA	.)
										tion. Enhance safet			ge by
	new swing gate, r									add new fencing and			T.1-
Fund	O. MEASURE M2 -	ENG 200	R/W	400	Total 600	Prior 600	2012/2013	2013/2014	2014/2	2015 2015/2016	2016/2017	2017/2018	Tota 600
TRANSIT	O. IVILAGUILL IVIZ -	200											
DDOD 440				600	600	600							600
PROP 116 ORA11270		200		1,000	1,200	1,200							1,200

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendments 1-2 (In \$000`s)

ProjectID DRA120357	County Orange	Air Basin SCAB	Model	RTP II ORA120357	)	Program ITS02			System T T	Conformity (	Category	Amendm 0	ent
Description		00/12		0101120007		11002	PTC	14,739		RANGE COUNT	Y TRANS AUT	-	J
•	OUNTY. Traffic Sig	gnal Synchroniz	zation for Bu	ıs Rapid Transit	corridors		110	14,700	rigolloy	101102 00011	1 110/110/101	1101111 (0017)	,
Fund		ENG	R/W		Total	Prior	2012/2013	2013/2014	2014/201	5 2015/2016	2016/2017	2017/2018	Tota
CMAQ				1,000	1,000	1,000							1,00
FTA 5309(c) E	BUS	1,485			1,485	1,485							1,48
TDA		371			371	371							37
SURFACE TR	RANS PROG - RIP	11,883			11,883	11,883							11,88
ORA120357	7 Total	13,739		1,000	14,739	14,739							14,73
ProjectID	County	Air Basin	Model	RTP II	)	Program			System	Conformity (	Category	Amendm	ient
DRA120536	Orange	SCAB		ORA120536		TDR64			Т Т	CM Committed		0	
Description		INO EVENNOU	ON OONOT	EDUCTION OF 4	O4 NIEW	DA 050 (004 5	PTC			RANGE COUNT		HORITY (OCTA	.)
	IL STATION PARKI					` .							
Fund	TRANSIT	ENG	R/W		Total	Prior	2012/2013	2013/2014	2014/201	5 2015/2016	2016/2017	2017/2018	Tota
ORANGE M -	RANSII			8,250	8,250	8,250							8,25
PROP 116				8,250	8,250	8,250							8,25
	NSIT ACCOUNT - RIP	.,			1,100	1,100							1,10
ORA120536	5 Total	1,100		16,500	17,600	17,600							17,60
ProjectID	County	Air Basin	Model	RTP II	)	Program			System	Conformity (		Amendm	ent
DRA990930	Orange	SCAB		RRC0701		TRN14				XEMPT - 93.126		1	
Description	on:						PTC	6,489	Agency C	RANGE COUNT	Y TRANS AUT	HORITY (OCTA	.)
	nt Stadium Crossove ower crossovers, pov				adium Met	rolink Station, fo	rom the Katella Ave	enue overpass to	the State Col	lege Boulevard g	rade crossing.	The project will	construct
Fund	, po	ENG	R/W		Total	Prior	2012/2013	2013/2014	2014/201	5 2015/2016	2016/2017	2017/2018	Tota
	ES/LONG TA ANA URBANIZED			3,244	3,244	3,244							3,24
AREA PROP 116				0.045	0.045	0.045							0.04
	) T-4-1			3,245	3,245	3,245							3,24
ORA990930	Total			6,489	6,489	6,489							6,48
ProjectID	County	Air Basin	Model	RTP IC		Program			System	Conformity (		Amendm	ent
ORA020505	Orange	SCAB		1TL204		LRN07				XEMPT - 93.126		0	
Description	on: RE OF DEMOLITIO	N OF EXISTIN	IG MAIL DO	CK AND CONST	RUCTION	NOF NEW. EXI	PTC PANDED PASSEN	3,000 GER PLATFOR		OUTHERN CAL ON STATION.	IF REGIONAL I	RAIL AUTHORIT	Υ
			R/W		Total	Prior	2012/2013	2013/2014	2014/201		2016/2017	2017/2018	Tota
OCTA SHAF		FNG	K/VV										
		ENG 186	K/VV								2010/2011	2011/2010	
OCTA SHAF	NS FUNDS	186 24	R/VV	2,470	2,656 344	2,656 344					2010/2011	2011/2010	2,65

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendments 1-2 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP ID		Program			System		Conformity C	ategory	Amendme	ent
ORA080904	Orange	SCAB		2TR0703		PAN93			Ť	EXE	MPT - 93.126	3 ,	0	
Description						. 5	PTC	299	Agency	VAR	RIOUS AGENC	IES		
	- Three (R) Small E													
Fund	D AND DISABI	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2	2015	2015/2016	2016/2017	2017/2018	Total
AGENCY	D AND DISABI			265 34	265	265 34								265
ORA080904	4 Total			299	34 299	299								34 299
URA080902	4 Total			299	299	299								299
ProjectID	County	Air Basin	Model	RTP ID		Program			System		Conformity C	ategory	Amendme	ent
ORA080906	Orange	SCAB		2TR0703		PAN93			Т	EXE	MPT - 93.126		0	
Description	on:						PTC	669	Agency	VAR	RIOUS AGENC	IES		
ORANGE C	COUNTY ARC - TE	N (SE) LARGE	BUSES TYPE	E III, CAMERAS										
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2	2015	2015/2016	2016/2017	2017/2018	Total
	D AND DISABI			592	592	592								592
AGENCY				77	77	77								77
ORA080906	6 Total			669	669	669								669
ProjectID	County	Air Basin	Model	RTP ID		Program			System		Conformity C	ategory	Amendme	ent
ORA111220	Orange	SCAB		2TR0703		PAN93			T	EXE	MPT - 93.126		0	
Description	on:						PTC	526	Agency	VAR	RIOUS AGENC	IES		
		dium buses, 4 m	ninivans for re	eplacement, 5 cor	nputers,	2 servers, 10	restraints, 12 radios,	1 base station.	(utilizing \$	60,378	8 in Toll Credit	for FY10/11)		
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2	2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 EL	D AND DISABI			526	526	526								526
ORA111220	0 Total			526	526	526								526
ProjectID	County	Air Basin	Model	RTP ID		Program			System		Conformity C	ategory	Amendme	ent
ORA111222	Orange	SCAB		2TR0703		PAR04			Ť	EXE	MPT - 93.126	3 ,	0	
Description	on:						PTC	140	Agency	VAR	RIOUS AGENC	IES		
City of Buer	na Park Senior Cer	nter - 2 large bus	ses for replac	ement (utilizing \$	16,000 ii	n Toll Credit fo	or FY10/11)							
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2	2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 EL	D AND DISABI			140	140	140								140
	2 Total			140	140	140								140

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendments 1-2 (In \$000`s)

						(111 ΦΟ							
ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity C	ategory	Amendme	ent
ORA111225	Orange	SCAB		2TR0703		PAN93			T	TCM Committed		0	
Descripti	on:						PTC	528	Agency	VARIOUS AGENC	IES		
		or expansion serv	ice (utilizing	\$60,562 in Toll Cr	edit for I	FY10/11)							
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2	2015 2015/2016	2016/2017	2017/2018	Total
FTA 5310 EL	_D AND DISABI			528	528	528							528
ORA11122	5 Total			528	528	528							528
ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity C		Amendme	ent
ORA111226	Orange	SCAB		2TR0703		PAR04			Т	EXEMPT - 93.126		0	
Descripti	on:						PTC	176	Agency	VARIOUS AGENC	IES		
City of Hun	tington Beach Ser	niors - 4 minivans	for replacen	nent service. (utiliz	ing \$20,	187 in Toll Cre	edit for FY10/11)						
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2	2015 2015/2016	2016/2017	2017/2018	Total
FTA 5310 EL	_D AND DISABI			176	176	176							176
ORA11122	6 Total			176	176	176							176
ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity C	0 ,	Amendme	ent
ORA111227	Orange	SCAB		2TR0703		PAR04			Т	EXEMPT - 93.126		0	
Descripti	on:						PTC	185	Agency	VARIOUS AGENC	IES		
City of Irvin	e TRIPS - 1 large	bus, 2 minivans	for replacem	ent service. (utilizi	ng \$21,2	20 in Toll Cre	dit for FY10/11)						
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2	2015 2015/2016	2016/2017	2017/2018	Total
FTA 5310 EL	_D AND DISABI			185	185	185							185
ORA11122	7 Total			185	185	185							185
						_							
ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity C	ategory	Amendme	ent
ORA111229	Orange	SCAB		2TR0703		PAN93			Т	TCM Committed		0	
Descripti							PTC	700	Agency	VARIOUS AGENC	SIES		
	unty ARC - 10 larg	•		e. (utilizing \$80,29	0 in Toll	Credit for FY1							
Fund		ENG	R/W		Total	Prior	2012/2013	2013/2014	2014/2	2015 2015/2016	2016/2017	2017/2018	Total
	_D AND DISABI			700	700	700							700
ORA11122	9 Total			700	700	700							700
ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity C	ategory	Amendme	ent
ORA111230	Orange	SCAB	Model	2TR0703		PAR04			T	EXEMPT - 93.126		Amerianie 0	GIIL
		00/15					PTC	120	Agency	VARIOUS AGENC			
Descripti St Anselm	on: 's Cross Cultural C	Center - 2 small h	uses for renl	acement service	(utilizina	n \$13 764 in T	foll Credit for FY10/11	-	Agency	VAINIOUS AGENC	/ILU		
Fund	5 51000 Sultural C	ENG	R/W		Total	Prior	2012/2013	2013/2014	2014/2	2015 2015/2016	2016/2017	2017/2018	Total
	_D AND DISABI	LING	17/1/	120	120	120	2012/2013	2013/2014	2014/2	2013/2010	2010/2017	2017/2010	120
ORA11123				120	120	120							120
ONATTIZS	o i otal			120	120	120							120

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Orange County - 100% Prior Local Highway, State Highway, Transit Including Amendments 1-2 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP	ID	Program			System		Conformity C	ategory	Amendr	ment
ORA111231	Orange	SCAB		2TR0703		PAN07			T	EXE	EMPT - 93.126	0	0	
Descripti	on:						PTC	20	Agency	VAF	RIOUS AGENC	IES		
	12 radios, 1 base s	station, 3 compu	ters. (utilizing	\$2,283 in To	II Credit for F	Y10/11)								
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2	2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 EL	_D AND DISABI			20	20	20								20
ORA11123	1 Total			20	20	20								20
ProjectID	County	Air Basin	Model	RTP	ID	Program			System		Conformity C	ategory	Amendr	ment
ProjectID ORA111240	County Orange	Air Basin SCAB		RTP 2TR0703	ID	Program PAR16			System T	EXE	Conformity C EMPT - 93.126	ategory	Amendr 0	ment
	Orange				ID	-	PTC	420	System T Agency		•	0 ,		ment
ORA111240 Descripti	Orange on:	SCAB		2TR0703		PAR16	PTC 74 in Toll Credit for I	420	Ť		EMPT - 93.126	0 ,		ment
ORA111240 Descripti	Orange on:	SCAB		2TR0703		PAR16 ilizing \$48,1		420	T Agency	VAF	EMPT - 93.126	0 ,		Total
ORA111240  Descripti Golden Rai  Fund	Orange on:	SCAB una Woods - 4 la	rger buses fo	2TR0703 or replacemen	t service. (ut	PAR16 ilizing \$48,1	74 in Toll Credit for I	420 FY10/11)	T Agency	VAF	EMPT - 93.126 RIOUS AGENC	EIES	0	
ORA111240  Descripti Golden Rai  Fund	Orange On: in Foundation Lagu  D AND DISABI	SCAB una Woods - 4 la	rger buses fo	2TR0703 or replacemen	t service. (ut Total	PAR16 ilizing \$48,1 Prior	74 in Toll Credit for I	420 FY10/11)	T Agency	VAF	EMPT - 93.126 RIOUS AGENC	EIES	0	Total

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